

CSNT Early Head Start Monthly Report

Program Year 03 2022 06CH011282/03

2022

Data Month **August**

CSNT Early HS Report
Revised 1/19/22

Early Head Start Attendance/Enrollment

Report Month	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment EHS	16	16	16	16	16	16	16	NA	15			
Over/Under Enrollment EHS	0	0	-2	0	0	-3	-2	NA	-1			
% with Special Needs	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%	NA	0.00%			
ADA Funded Enrolled* (16)	84%	64%	73%	76%	81%	66%	30%	NA	69%			
Enrollment (acutal students)	84%	73%	83%	78%	81%	82%	37%	NA	86%			
Present/ Absent	13/3	12/2	12/2	12/4	13/3	11/3	5/9	NA	11/4			
* If below 85% (Why) -	COVID Cases	COVID/Flu-Like Cases	COVID/Flu-Like Cases	COVID/Flu-Like Cases	COVID/Flu-Like Cases	Children Dropped	Children Staying Home	NA	NA			

Non-Federal Share

Early HS	December	January	February	March	April	May	June	July	August	September	October	November
\$59,148	\$2,165	\$2,054	\$2,165	\$2,093	\$2,093	\$1,969	\$969	\$969	\$1,971			
\$42,699												
\$16,449												
72% Needed												
Grant Total												
108.11% Received												
\$1,134,030												

Indirect Cost Pool Expenditures (including % Admin)

ICP	December	January	February	March	April	May	June	July	August	September	October	November
\$23,135	\$942	\$1,413	\$1,435	\$1,283	\$1,635	\$793	\$1,173	\$735	\$425			
\$13,301												
Grant Total												
\$415,021												
Expended												
\$210,199												

Meals/Reimbursements

	December	January	February	March	April	May	June	July	August	September	October	November
\$9,672	\$1,113	\$812	\$1,393	\$1,398	\$1,698	\$1,549	\$467	NA	\$1,241			
# of service days	13	16	18	17	20	21	15	NA	15			
# of meals served	481	347	593	603	727	669	198	NA	480			
CACFP Reimbursement												

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	10	27	16	8	25	17	NA	NA	5			
# Classrooms Observed	12	6	6	8	14	14	NA	NA	2			
Incomes Verified	0	0	0	0	0	0	NA	NA	0			
# Parents Interviewed	0	0	0	0	0	0	NA	NA	0			
# of Staff interviewed	2	0	0	0	3	0	NA	NA	0			
# Bus Routes Observed	0	0	0	0	0	N/A	NA	NA	0			
# Staff Files Reviewed	0	0	0	0	0	1	NA	NA	0			
# Community Contacts	8	3	5	3	5	0	NA	NA	5			
# of Findings/# Corrected	4	0	0	0	2	3	NA	NA	1			

Annual Self-Assessment Findings

Date: **Week of 3/3/2022** Completed **5/26/2022**

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	2	2	4	4	4	4	4	4	4			
# findings corrected	2	2	0	2	3	4	4	4	4			
# findings remaining	0	0	4	2	1	0	0	0	0			

Annual Detailed Monitoring Findings

Week of **1/24/2022** Completed **5/25/2022**

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	7	7	7	7	7	7	7	7	7			
# findings corrected	7	2	2	4	5	7	7	7	7			
# findings remaining	0	5	5	3	2	0	0	0	0			

Program Updates

EHS Staff working to meet 30 day deadlines
Teachers and children getting adapted to new school year

CSNT Head Start Monthly Report

Program Year 03 2022 06CH011282/03

2022

Data Month **August**

CSNT HS Report
Revised 1/19/22

Head Start Attendance/Enrollment

Report Month	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment HS	465	465	465	465	465	465	NA	NA	465			
Over/Under Enrollment HS	-10	-16	-21	-25	-34	-35	NA	NA	-11			
% with Special Needs	6%	8%	9%	10%	11%	11%	NA	NA	3%			
ADA Funded Enrolled* (465)	86%	80%	80%	82%	83%	80%	NA	NA	83%			
Enrollment (acutal students)	89%	85%	86%	86%	90%	88%	NA	NA	92%			
Present/ Absent	399/56	379/70	377/60	390/62	400/34	385/45	NA	NA	423/31			
* If below 85% (Why) -	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Non-Federal Share	Head Start	\$989,814	(\$127,767)	\$1,117,581	-13% Needed	Grant Total	108.11% Received	\$1,134,030				
	December	January	February	March	April	May	June	July	August	September	October	November
\$ 1,117,581	\$ 138,762	\$ 143,161	\$ 146,855	\$149,467	\$ 148,559	\$ 139,898	\$ 63,161	\$ 62,340	\$ 125,378			

Indirect Cost Pool Expenditures (including % Admin)	ICP				\$ 391,886	\$ 191,521	Grant Total	\$ 415,021	Expended	\$ 210,199		
*Grant should not be above 15%	December	January	February	March	April	May	June	July	August	September	October	November
HS Total 11%	\$ 16,125	\$ 21,947	\$ 25,668	\$ 24,175	\$ 32,021	\$ 22,828	\$ 26,787	\$ 23,516	\$ 7,298	\$ -	\$ -	\$ -
\$ 200,365	\$ 16,125	\$ 21,947	\$ 25,668	\$ 24,175	\$ 32,021	\$ 22,828	\$ 26,787	\$ 23,516	\$ 7,298	\$ -	\$ -	\$ -

Meals/Reimbursements

\$ 74,035	December	January	February	March	April	May	June	July	August	September	October	November
# of service days	13	16	18	22	20	20	NA	NA	18			
# of meals served	3,696	3,677	4,436	5,202	5,593	4,245	NA	NA	4,383			
CACFP Reimbursement	\$ 8,619	\$ 8,613	\$ 10,356	\$ 12,119	\$ 13,050	\$ 9,933	NA	NA	\$ 11,345			

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	152	46	46	466	215	160	NA	NA	13			
# Classrooms Observed	48	22	22	112	59	39	NA	NA	30			
Incomes Verified	10	6	8	4	4	0	NA	NA	34			
# Parents Interviewed	12	12	0	0	27	45	NA	NA	0			
# of Staff interviewed	5	14	17	10	3	0	NA	NA	0			
# Bus Routes Observed	0	0	0	0	0	N/A	NA	NA	0			
# Staff Files Reviewed	0	0	0	0	0	4	NA	NA	0			
# Community Contacts	63	50	43	134	51	51	NA	NA	65			
# of Findings	11	57	38	38	29	20	NA	NA	26			

Annual Self-Assessment Findings

Date: **Week of 3/3/2022** Completed **5/26/2022**

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	2	2	4	4	4	4	4	4	4			
# findings corrected	2	2	0	2	3	4	4	4	4			
# findings remaining	0	0	4	2	1	0	0	0	0			

Annual Detailed Monitoring Findings

Week of **1/24/2022** Completed **5/25/2022**

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	7	7	7	7	7	7	7	7	7			
# findings corrected	7	2	2	4	5	7	7	7	7			
# findings remaining	0	5	5	3	2	0	0	0	0			

Program Updates

HS Campuses working to meet 30 day deadlines
Teachers and children getting adapted to new school year



Office of Head Start - Head Start Services Snapshot

Community Services Of Northeast Texas, Inc. (2022-2023)

Date

9/7/2022

Funded Enrollment

Number of enrollment slots the program is funded to serve.

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Total Funded Enrollment	455	97.85%

Funded Enrollment by Program Option

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Center-based	465	100.00%
Home-based	0	0%
Family Child Care	0	0%
Locally Designed	0	0%

Detail - Center-based Funded Enrollment

	<i># of center-based funded enrollment slots</i>	<i>% of center-based funded enrollment slots</i>
Number of slots equal to or greater than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	455	97.85%
Of these, the number that are available for the full-working-day and full-calendar-year	0	
Number of slots with fewer than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	0	0%
Of these, the number that are available for 3.5 hours per day for 128 days	0	
Of these, the number that are available for a full working day	0	

Total Cumulative Enrollment

	<i># of participants</i>	<i>% of participants</i>
Total Cumulative Enrollment	455	97.85%

Participants by Age

	<i># of participants</i>	<i>% of participants</i>
1 Year Old	0	0.00%
2 Years Old	0	0.00%
3 Years Old	211	46.37%
4 Years Old	244	53.63%
5 Years Old	0	0.00%

Homelessness Services

	<i># of children</i>	<i>% of children</i>
Total number of children experiencing homelessness that were served during the enrollment year	18	3.96%

Foster Care

	# of children	% of children
Total number of enrolled children who were in foster care at any point in the program year	14	3.08%

Prior Enrollment of Children

	# of children	% of children
The second year	137	30.11%
Three or more years	9	1.98%

Ethnicity And Race

	# of Hispanic or Latino Origin participants	% of Hispanic or Latino Origin participants	# of Non-Hispanic or Non-Latino Origin participants	% of Non-Hispanic or Non-Latino Origin participants
American Indian or Alaska Native	1	0.22%	0	0.00%
Asian	0	0.00%	4	0.88%
Black or African American	7	1.54%	224	49.23%
Native Hawaiian or Pacific Islander	0	0.00%	0	0.00%
White	23	5.05%	126	27.69%
Biracial or Multi-Racial	5	1.10%	35	7.69%
Other Race	30	6.59%	0	0.00%
Unspecified Race	0	0.00%	0	0.00%

Primary Language of Parents at Home

	# of children	% of children
English	405	89.01%
Of these, the number of children acquiring/learning another language in addition to English	12	
Spanish	24	5.27%
Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%
Middle Eastern or South Asian Languages	0	0.00%
East Asian Languages	3	0.66%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
American Sign Language	0	0.00%
Other Languages	0	0.00%
Unspecified Languages	23	5.05%

Health Services

<i>Services to All Children at Beginning of Enrollment Year Compared to End of Enrollment Year (based on Cumulative Enrollment)</i>	# at Beginning of Enrollment Year	% at Beginning of Enrollment Year	# at End of Enrollment Year	% at End of Enrollment Year
Children with health insurance	283	62.20%	154	33.85%
Children with accessible health care	167	36.70%	38	8.35%
Children with up-to-date immunizations or all possible immunizations to date, or exempt	372	81.76%	334	73.41%
Children with accessible dental care	151	33.19%	36	7.91%

Disabilities Services

	<i># of children</i>	<i>% of children</i>
Children with an Individualized Education Program (IEP), indicating they were determined eligible to receive special education and related services	12	2.58%

Family Services

	<i># of families</i>	<i>% of families</i>
Total Number of Families	429	100.00%

	<i># of families</i>	<i>% of families</i>
Families Who Received at Least One Family Service	65	15.15%

Specific Services

	<i># of families</i>	<i>% of families</i>
Emergency or Crisis Intervention	0	0.00%
Housing Assistance	0	0.00%
Asset Building Services	18	4.20%
Mental Health Services	0	0.00%
Substance Misuse Prevention	0	0.00%
Substance Misuse Treatment	0	0.00%
English as a Second Language (ESL) Training	0	0.00%
Assistance in enrolling into an education or job training program	3	0.70%
Research-based parenting curriculum	57	13.29%
Involvement in discussing their child's screening and assessment results and their child's progress	55	12.82%
Supporting transitions between programs	45	10.49%
Education on preventive medical and oral health	62	14.45%
Education on health and developmental consequences of tobacco product use	54	12.59%
Education on nutrition	63	14.69%
Education on postpartum care	2	0.47%
Education on relationship/marriage	0	0.00%
Assistance to families of incarcerated individuals	0	0.00%



Office of Head Start - Early Head Start Services Snapshot

Community Services Of Northeast Texas, Inc. (2022-2023)

Date

9/7/2022

Funded Enrollment

Number of enrollment slots the program is funded to serve.

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Total Funded Enrollment	16	100.00%

Funded Enrollment by Program Option

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Center-based	16	100.00%
Home-based	0	0%
Family Child Care	0	0%
Locally Designed	0	0%

Detail - Center-based Funded Enrollment

	<i># of center-based funded enrollment slots</i>	<i>% of center-based funded enrollment slots</i>
Number of slots equal to or greater than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	15	93.75%
Of these, the number that are available for the full-working-day and full-calendar-year	0	
Number of slots with fewer than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	0	0%
Of these, the number that are available for 3.5 hours per day for 128 days	0	
Of these, the number that are available for a full working day	0	

Total Cumulative Enrollment

	<i># of participants</i>	<i>% of participants</i>
Total Cumulative Enrollment	15	93.75%

Participants by Age

	<i># of participants</i>	<i>% of participants</i>
Under 1 Year Old	6	40.00%
1 Year Old	0	0.00%
2 Years Old	9	60.00%
3 Years Old	0	0.00%
Pregnant Women	0	0.00%

Homelessness Services

	<i># of children</i>	<i>% of children</i>
Total number of children experiencing homelessness that were served during the enrollment year	2	13.33%

Foster Care

	# of children	% of children
Total number of enrolled children who were in foster care at any point in the program year	1	6.67%

Prior Enrollment of Children

	# of children	% of children
The second year	4	26.67%
Three or more years	1	6.67%

Ethnicity And Race

	# of Hispanic or Latino Origin participants	% of Hispanic or Latino Origin participants	# of Non-Hispanic or Non-Latino Origin participants	% of Non-Hispanic or Non-Latino Origin participants
American Indian or Alaska Native	0	0.00%	0	0.00%
Asian	0	0.00%	1	6.67%
Black or African American	0	0.00%	8	53.33%
Native Hawaiian or Pacific Islander	0	0.00%	0	0.00%
White	0	0.00%	3	20.00%
Biracial or Multi-Racial	1	6.67%	0	0.00%
Other Race	2	13.33%	0	0.00%
Unspecified Race	0	0.00%	0	0.00%

Primary Language of Parents at Home

	# of children	% of children
English	13	86.67%
Of these, the number of children acquiring/learning another language in addition to English	1	6.67%
Spanish	2	13.33%
Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%
Middle Eastern or South Asian Languages	0	0.00%
East Asian Languages	0	0.00%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
American Sign Language	0	0.00%
Other Languages	0	0.00%
Unspecified Languages	0	0.00%

Health Services

<i>Services to All Children at Beginning of Enrollment Year Compared to End of Enrollment Year (based on Cumulative Enrollment)</i>	# at Beginning of Enrollment Year	% at Beginning of Enrollment Year	# at End of Enrollment Year	% at End of Enrollment Year
Children with health insurance	12	80.00%	9	60.00%
Children with accessible health care	9	60.00%	7	46.67%
Children with up-to-date immunizations or all possible immunizations to date, or exempt	14	93.33%	13	86.67%
Children with accessible dental care	9	60.00%	7	46.67%

Disabilities Services

	<i># of children</i>	<i>% of children</i>
Children with an Individualized Family Service Plan (IFSP), indicating they were determined eligible to receive early intervention services	0	0.00%

Family Services

	<i># of families</i>	<i>% of families</i>
Total Number of Families	14	93.33%

	<i># of families</i>	<i>% of families</i>
Families Who Received at Least One Family Service	7	50.00%

Specific Services

	<i># of families</i>	<i>% of families</i>
Emergency or Crisis Intervention	0	0.00%
Housing Assistance	0	0.00%
Asset Building Services	0	0.00%
Mental Health Services	0	0.00%
Substance Misuse Prevention	0	0.00%
Substance Misuse Treatment	0	0.00%
English as a Second Language (ESL) Training	1	7.14%
Assistance in enrolling into an education or job training program	3	21.43%
Research-based parenting curriculum	7	50.00%
Involvement in discussing their child's screening and assessment results and their child's progress	7	50.00%
Supporting transitions between programs	2	14.29%
Education on preventive medical and oral health	7	50.00%
Education on health and developmental consequences of tobacco product use	0	0.00%
Education on nutrition	7	50.00%
Education on postpartum care	0	0.00%
Education on relationship/marriage	0	0.00%
Assistance to families of incarcerated individuals	0	0.00%