

# Monthly Vehicle Cost Summary

Sep-22

## By Program

	<u>Fuel</u>	<u>Repairs</u>	
TBRA	-	-	
CSBG	-	-	
CEAP	-	-	
VSN	-	-	
			<u>-</u>

## By Location

	<u>Fuel</u>	<u>Repairs</u>	
Jefferson	457.54	-	
Linden	666.23	-	
Linden Shop	55.49	-	
Daingerfield	-	-	
			<u>1,179.26</u>

## By Vehicle

<u>#</u>	<u>Fuel</u>	<u>Repairs</u>	<u>Total</u>	<u>Location</u>
801	-	-	-	Linden Shop
879	-	-	-	Linden
880	-	-	-	Linden
881	47.61	-	47.61	Linden
882	182.49	-	182.49	Linden
883	55.49	-	55.49	Linden Shop
884	-	-	-	Linden
885	-	-	-	Daingerfield
886	457.54	-	457.54	Jefferson
887	258.98	-	258.98	Linden
838	177.15	-	177.15	Linden
			<u>1,179.26</u>	

# Service Department Report

SEPTEMBER, 2022

## Service Department

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### Department makeup

5 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

## Head Start Transportation

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### Cost per child to transport:

#### Transportation Costs:

	Children	Staff	Children	Staff
Vehicle Maintenance cost (Campus)			880.29	YTD =
Vehicle Maintenance cost (Buses)				YTD =
Vehicle Maintenance cost (Exec. Office)				YTD =
Vehicle fuel cost (Gas Campus)			409.02	YTD = 1711
Vehicle fuel cost (Exec. Office)			937.18	YTD = 6865
Vehicle fuel cost (Buses)			153.25	YTD = 668.25
Vehicle insurance cost (Buses)			1106.58	YTD = 8853
Vehicle driver cost buses		2454.62		YTD = 19637
Total transportation cost:		3561.2	2379.74	
Total number transported:		27		