

Monthly Vehicle Cost Summary

Oct-22

By Program

	<u>Fuel</u>	<u>Repairs</u>	
TBRA	52.00	-	
CSBG	743.52	624.50	
CEAP	-	-	
VSN	-	-	
			<u>1,420.02</u>

By Location

	<u>Fuel</u>	<u>Repairs</u>	
Jefferson	457.54	106.55	
Linden	666.23	456.94	
Linden Shop	88.04	3.99	
Daingerfield	109.01	50.30	
	-	-	
			<u>1,938.60</u>

By Vehicle

<u>#</u>	<u>Fuel</u>	<u>Repairs</u>	<u>Total</u>	<u>Location</u>
801	32.55	-	32.55	Linden Shop
879	-	-	-	Linden
880	-	-	-	Linden
881	47.61	257.40	305.01	Linden
882	182.49	3.99	186.48	Linden
883	55.49	3.99	59.48	Linden Shop
884	-	87.65	87.65	Linden
885	109.01	50.30	159.31	Daingerfield
886	457.54	106.55	564.09	Jefferson
887	258.98	107.90	366.88	Linden
838	177.15	-	177.15	Linden
			<u>1,938.60</u>	

Service Department Report

OCTOBER, 2022

Service Department

Department makeup

5 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport:

Transportation Costs:

	Children	Staff	Children	Staff	
Vehicle Maintenance cost (Campus)			880.29	YTD =	880.29
Vehicle Maintenance cost (Buses)				YTD =	
Vehicle Maintenance cost (Exec. Office)				YTD =	
Vehicle fuel cost (Gas Campus)			893.6	YTD =	2604.6
Vehicle fuel cost (Exec. Office)			937.18	YTD =	6865
Vehicle fuel cost (Buses)			153.25	YTD =	668.25
Vehicle insurance cost (Buses)			1106.58	YTD =	8853
Vehicle driver cost buses		2454.62		YTD =	19637
Total transportation cost:		3561.2	2864.32		
Total number transported:		27			