

Vehicle Maintenance Totals

Vehicle #	TBRA		CSBG		CE
	Fuel	Repairs	Fuel	Repairs	Fuel
1					
79					
80					
81			28.40		
82					
83					
84					
85			191.74		
86			389.51		
87			73.21	681.16	
38			51.55	108.61	
Totals	-	-	734.41	789.77	-

AP	VSN		Totals	
Repairs	Fuel	Repairs	Fuel	Repairs
			-	-
			-	-
			-	-
			28.40	-
			-	-
			-	-
			-	-
			191.74	-
			389.51	-
			73.21	681.16
			51.55	108.61
-	-	-	734.41	789.77

1,524.18

Service Department Report

NOVEMBER, 2022

Service Department

Department makeup

5 full time employees

0 temporary employees

Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport:

Transportation

Costs:

	Children	Staff		Children	Staff
Vehicle Maintenance cost (Campus)	880.29		YTD =	880.	3
Vehicle Maintenance cost (Buses)			YTD =		
Vehicle Maintenance cost (Exec. Office)			YTD =		
Vehicle fuel cost (Gas Campus)	229.1		YTD =	2834	
Vehicle fuel cost (Exec. Office)	709.61		YTD =	7575	
Vehicle fuel cost (Buses)	279.09		YTD =	947	
Vehicle insurance cost (Buses)	1106.58		YTD =	8853	
Vehicle driver cost buses	2454.62		YTD =	19637	
			=		
Total transportation cost:	3561.2	2098.09			
Total number transported:	27				