

CSNT Head Start Monthly Report

Program Year 03 2022 06CH011282/03

2022

Data Month **October**

CSNT HS Report
Revised 1/19/22

Head Start Attendance/Enrollment

Report Month	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment HS	465	465	465	465	465	465	NA	NA	465	465	465	
Over/Under Enrollment HS	-10	-16	-21	-25	-34	-35	NA	NA	-11	0	0	
% with Special Needs	6%	8%	9%	10%	11%	11%	NA	NA	3%	4%	5%	
ADA Funded Enrolled* (465)	86%	80%	80%	82%	83%	80%	NA	NA	83%	86%	89%	
Enrollment (acutal students)	89%	85%	86%	86%	90%	88%	NA	NA	92%	88%	90%	
Present/ Absent	399/56	379/70	377/60	390/62	400/34	385/45	NA	NA	423/31	401/63	413/49	
* If below 85% (Why) -	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Non-Federal Share

Head Start	December	January	February	March	April	May	June	July	August	September	October	November
\$989,814 (\$400,931)	\$138,762	\$143,161	\$146,855	\$149,467	\$148,559	\$139,898	\$63,161	\$62,340	\$125,378	\$134,667	\$138,497	
\$1,390,745												

Indirect Cost Pool Expenditures (including % Admin)

ICP	December	January	February	March	April	May	June	July	August	September	October	November
\$391,886 (\$191,521)	\$16,125	\$21,947	\$25,668	\$24,175	\$32,021	\$22,828	\$26,787	\$23,516	\$7,298	\$-	\$-	\$-
\$200,365	\$16,125	\$21,947	\$25,668	\$24,175	\$32,021	\$22,828	\$26,787	\$23,516	\$7,298	\$-	\$-	\$-

Meals/Reimbursements

	December	January	February	March	April	May	June	July	August	September	October	November
\$103,478	\$8,619	\$8,613	\$10,356	\$12,119	\$13,050	\$9,933	NA	NA	\$11,345	\$14,885	\$14,557	\$-
# of service days	13	16	18	22	20	20	NA	NA	18	21	20	
# of meals served	3,696	3,677	4,436	5,202	5,593	4,245	NA	NA	4,383	5,725	5,608	
CACFP Reimbursement	\$8,619	\$8,613	\$10,356	\$12,119	\$13,050	\$9,933	NA	NA	\$11,345	\$14,885	\$14,557	\$-

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	152	46	46	466	215	160	NA	NA	13	279	216	
# Classrooms Observed	48	22	22	112	59	39	NA	NA	30	59	60	
Incomes Verified	10	6	8	4	4	0	NA	NA	34	211	150	
# Parents Interviewed	12	12	0	0	27	45	NA	NA	0	0	0	
# of Staff interviewed	5	14	17	10	3	0	NA	NA	0	17	12	
# Bus Routes Observed	0	0	0	0	0	N/A	NA	NA	0	NA	NA	
# Staff Files Reviewed	0	0	0	0	0	4	NA	NA	0	0	8	
# Community Contacts	63	50	43	134	51	51	NA	NA	65	42	105	
# of Findings	11	57	38	38	29	20	NA	NA	26	21	29	

Annual Self-Assessment Findings

Date: **Week of 3/3/2022 Completed 5/26/2022**

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	2	2	4	4	4	4	4	4	4	4	4	
# findings corrected	2	2	0	2	3	4	4	4	4	4	4	
# findings remaining	0	0	4	2	1	0	0	0	0	0	0	

Annual Detailed Monitoring Findings

Week of **1/24/2022 Completed 5/25/2022**

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	7	7	7	7	7	7	7	7	7	7	7	
# findings corrected	7	2	2	4	5	7	7	7	7	7	7	
# findings remaining	0	5	5	3	2	0	0	0	0	0	0	

Program Updates

HS Campuses preparing for Holidays
Implementing Toothbrushing Again - Stopped Due to Pandemic

CSNT Early Head Start Monthly Report

Program Year 03 2022 06CH011282/03

2022

Data Month **October**

CSNT Early HS Report
Revised 1/19/22

Early Head Start Attendance/Enrollment

Report Month	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment EHS	16	16	16	16	16	16	16	NA	15	16	16	
Over/Under Enrollment EHS	0	0	-2	0	0	-3	-2	NA	-1	0	0	
% with Special Needs	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%	NA	0.00%	12.50%	12.50%	
ADA Funded Enrolled* (16)	84%	64%	73%	76%	81%	66%	30%	NA	69%	84%	91%	
Enrollment (acutal students)	84%	73%	83%	78%	81%	82%	37%	NA	86%	84%	91%	
Present/ Absent	13/3	12/2	12/2	12/4	13/3	11/3	5/9	NA	11/4	13/3	15/1	
* If below 85% (Why) -	COVID Cases	COVID/Flu-Like Cases	COVID/Flu-Like Cases	COVID/Flu-Like Cases	COVID/Flu-Like Cases	Children Dropped	Children Staying Home	NA	NA	Flu-like Symptoms	NA	

Non-Federal Share

Early HS	January	February	March	April	May	June	July	August	September	October	November
\$59,148	\$38,458	\$20,690	65% Needed	Grant Total	134.56% Received	\$1,411,435					
\$20,690	\$2,165	\$2,054	\$2,165	\$2,093	\$2,093	\$1,969	\$969	\$969	\$1,971	\$2,117	\$2,125

Indirect Cost Pool Expenditures (including % Admin)

ICP	January	February	March	April	May	June	July	August	September	October	November
\$23,135	\$13,301	Grant Total	\$415,021	Expended	\$210,199						
\$9,834	\$942	\$1,413	\$1,435	\$1,283	\$1,635	\$793	\$1,173	\$735	\$425	\$-	\$-

Meals/Reimbursements

December	January	February	March	April	May	June	July	August	September	October	November
\$13,997											
# of service days	13	16	18	17	20	21	15	NA	15	21	20
# of meals served	481	347	593	603	727	669	198	NA	480	825	843
CACFP Reimbursement	\$1,113	\$812	\$1,393	\$1,398	\$1,698	\$1,549	\$467	NA	\$1,241	\$2,140	\$2,186

Program Monitoring

December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	10	27	16	8	25	17	NA	NA	5	2	12
# Classrooms Observed	12	6	6	8	14	14	NA	NA	2	1	6
Incomes Verified	0	0	0	0	0	0	NA	NA	0	0	0
# Parents Interviewed	0	0	0	0	0	0	NA	NA	0	0	0
# of Staff interviewed	2	0	0	0	3	0	NA	NA	0	0	0
# Bus Routes Observed	0	0	0	0	0	N/A	NA	NA	0	NA	NA
# Staff Files Reviewed	0	0	0	0	0	1	NA	NA	0	0	0
# Community Contacts	8	3	5	3	5	0	NA	NA	5	7	5
# of Findings/# Corrected	4	0	0	0	2	3	NA	NA	1	0	3

Annual Self-Assessment Findings

December	January	February	March	April	May	June	July	August	September	October	November
# of findings	2	2	4	4	4	4	4	4	4	4	4
# findings corrected	2	2	0	2	3	4	4	4	4	4	4
# findings remaining	0	0	4	2	1	0	0	0	0	0	0

Annual Detailed Monitoring Findings

December	January	February	March	April	May	June	July	August	September	October	November
# of findings	7	7	7	7	7	7	7	7	7	7	7
# findings corrected	7	2	2	4	5	7	7	7	7	7	7
# findings remaining	0	5	5	3	2	0	0	0	0	0	0

Program Updates

EHS Staff preparing for Holidays
Implementing Toothbrushing Again - Stopped Due to Pandemic



Office of Head Start - Head Start Services Snapshot

Community Services Of Northeast Texas, Inc. (2022-2023)

Date

11/17/2022

Funded Enrollment

Number of enrollment slots the program is funded to serve.

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Total Funded Enrollment	465	100.00%

Funded Enrollment by Program Option

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Center-based	465	100.00%
Home-based	0	0%
Family Child Care	0	0%
Locally Designed	0	0%

Detail - Center-based Funded Enrollment

	<i># of center-based funded enrollment slots</i>	<i>% of center-based funded enrollment slots</i>
Number of slots equal to or greater than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	463	99.57%
Of these, the number that are available for the full-working-day and full-calendar-year	0	
Number of slots with fewer than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	0	0%
Of these, the number that are available for 3.5 hours per day for 128 days	0	
Of these, the number that are available for a full working day	0	

Total Cumulative Enrollment

	<i># of participants</i>	<i>% of participants over Funded Enrollment</i>
Total Cumulative Enrollment	486	4.52%

Participants by Age

	<i># of participants</i>	<i>% of participants</i>
1 Year Old	0	0.00%
2 Years Old	3	0.62%
3 Years Old	229	47.12%
4 Years Old	254	52.26%
5 Years Old	0	0.00%

Homelessness Services

	<i># of children</i>	<i>% of children</i>
Total number of children experiencing homelessness that were served during the enrollment year	33	6.79%

Foster Care

	# of children	% of children
Total number of enrolled children who were in foster care at any point in the program year	20	4.12%

Prior Enrollment of Children

	# of children	% of children
The second year	129	26.54%
Three or more years	9	1.85%

Ethnicity And Race

	# of Hispanic or Latino Origin participants	% of Hispanic or Latino Origin participants	# of Non-Hispanic or Non-Latino Origin participants	% of Non-Hispanic or Non-Latino Origin participants
American Indian or Alaska Native	0	0.00%	1	0.21%
Asian	0	0.00%	5	1.03%
Black or African American	7	1.44%	243	50.00%
Native Hawaiian or Pacific Islander	0	0.00%	0	0.00%
White	23	4.73%	136	27.98%
Biracial or Multi-Racial	5	1.03%	35	7.20%
Other Race	31	6.38%	0	0.00%
Unspecified Race	0	0.00%	0	0.00%

Primary Language of Parents at Home

	# of children	% of children
English	458	94.24%
Of these, the number of children acquiring/learning another language in addition to English	12	
Spanish	25	5.14%
Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%
Middle Eastern or South Asian Languages	0	0.00%
East Asian Languages	3	0.62%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
American Sign Language	0	0.00%
Other Languages	0	0.00%
Unspecified Languages	0	0.00%

Health Services

<i>Services to All Children at Beginning of Enrollment Year Compared to End of Enrollment Year (based on Cumulative Enrollment)</i>	# at Beginning of Enrollment Year	% at Beginning of Enrollment Year	# at End of Enrollment Year	% at End of Enrollment Year
Children with health insurance	448	92.18%	221	45.47%
Children with accessible health care	402	82.72%	197	40.53%
Children with up-to-date immunizations or all possible immunizations to date, or exempt	437	89.92%	421	86.63%
Children with accessible dental care	405	83.33%	152	31.28%

Disabilities Services

	<i># of children</i>	<i>% of children</i>
Children with an Individualized Education Program (IEP), indicating they were determined eligible to receive special education and related services	21	4.52%

Family Services

	<i># of families</i>	<i>% of families</i>
Total Number of Families	460	100.00%

	<i># of families</i>	<i>% of families</i>
Families Who Received at Least One Family Service	345	75.00%

Specific Services

	<i># of families</i>	<i>% of families</i>
Emergency or Crisis Intervention	18	3.91%
Housing Assistance	3	0.65%
Asset Building Services	117	25.43%
Mental Health Services	5	1.09%
Substance Misuse Prevention	2	0.43%
Substance Misuse Treatment	6	1.30%
English as a Second Language (ESL) Training	15	3.26%
Assistance in enrolling into an education or job training program	44	9.57%
Research-based parenting curriculum	238	51.74%
Involvement in discussing their child's screening and assessment results and their child's progress	266	57.83%
Supporting transitions between programs	177	38.48%
Education on preventive medical and oral health	288	62.61%
Education on health and developmental consequences of tobacco product use	122	26.52%
Education on nutrition	318	69.13%
Education on postpartum care	6	1.30%
Education on relationship/marriage	10	2.17%
Assistance to families of incarcerated individuals	1	0.22%



Office of Head Start - Early Head Start Services Snapshot

Community Services Of Northeast Texas, Inc. (2022-2023)

Date

11/17/2022

Funded Enrollment

Number of enrollment slots the program is funded to serve.

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Total Funded Enrollment	16	100.00%

Funded Enrollment by Program Option

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Center-based	16	100.00%
Home-based	0	0%
Family Child Care	0	0%
Locally Designed	0	0%

Detail - Center-based Funded Enrollment

	<i># of center-based funded enrollment slots</i>	<i>% of center-based funded enrollment slots</i>
Number of slots equal to or greater than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	16	100.00%
Of these, the number that are available for the full-working-day and full-calendar-year	0	
Number of slots with fewer than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	0	0%
Of these, the number that are available for 3.5 hours per day for 128 days	0	
Of these, the number that are available for a full working day	0	

Total Cumulative Enrollment

	<i># of participants</i>	<i>% of participants</i>
Total Cumulative Enrollment	16	100.00%

Participants by Age

	<i># of participants</i>	<i>% of participants</i>
Under 1 Year Old	0	0.00%
1 Year Old	7	43.75%
2 Years Old	9	56.25%
3 Years Old	0	0.00%
Pregnant Women	0	0.00%

Homelessness Services

	<i># of children</i>	<i>% of children</i>
Total number of children experiencing homelessness that were served during the enrollment year	2	12.50%

Foster Care

	# of children	% of children
Total number of enrolled children who were in foster care at any point in the program year	1	6.25%

Prior Enrollment of Children

	# of children	% of children
The second year	4	25.00%
Three or more years	1	6.25%

Ethnicity And Race

	# of Hispanic or Latino Origin participants	% of Hispanic or Latino Origin participants	# of Non-Hispanic or Non-Latino Origin participants	% of Non-Hispanic or Non-Latino Origin participants
American Indian or Alaska Native	0	0.00%	0	0.00%
Asian	0	0.00%	1	6.25%
Black or African American	0	0.00%	8	50.00%
Native Hawaiian or Pacific Islander	0	0.00%	0	0.00%
White	0	0.00%	3	18.75%
Biracial or Multi-Racial	1	6.25%	1	6.25%
Other Race	2	12.50%	0	0.00%
Unspecified Race	0	0.00%	0	0.00%

Primary Language of Parents at Home

	# of children	% of children
English	14	87.50%
Of these, the number of children acquiring/learning another language in addition to English	2	12.50%
Spanish	2	12.50%
Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%
Middle Eastern or South Asian Languages	0	0.00%
East Asian Languages	0	0.00%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
American Sign Language	0	0.00%
Other Languages	0	0.00%
Unspecified Languages	0	0.00%

Health Services

<i>Services to All Children at Beginning of Enrollment Year Compared to End of Enrollment Year (based on Cumulative Enrollment)</i>	# at Beginning of Enrollment Year	% at Beginning of Enrollment Year	# at End of Enrollment Year	% at End of Enrollment Year
Children with health insurance	14	87.50%	10	62.50%
Children with accessible health care	14	87.50%	10	62.50%
Children with up-to-date immunizations or all possible immunizations to date, or exempt	15	93.75%	14	87.50%
Children with accessible dental care	10	62.50%	8	50.00%

Disabilities Services

	<i># of children</i>	<i>% of children</i>
Children with an Individualized Family Service Plan (IFSP), indicating they were determined eligible to receive early intervention services	2	12.50%

Family Services

	<i># of families</i>	<i>% of families</i>
Total Number of Families	16	100.00%

	<i># of families</i>	<i>% of families</i>
Families Who Received at Least One Family Service	9	56.25%

Specific Services

	<i># of families</i>	<i>% of families</i>
Emergency or Crisis Intervention	0	0.00%
Housing Assistance	0	0.00%
Asset Building Services	0	0.00%
Mental Health Services	0	0.00%
Substance Misuse Prevention	0	0.00%
Substance Misuse Treatment	0	0.00%
English as a Second Language (ESL) Training	2	12.50%
Assistance in enrolling into an education or job training program	4	25.00%
Research-based parenting curriculum	9	56.25%
Involvement in discussing their child's screening and assessment results and their child's progress	8	50.00%
Supporting transitions between programs	3	18.75%
Education on preventive medical and oral health	9	56.25%
Education on health and developmental consequences of tobacco product use	0	0.00%
Education on nutrition	9	56.25%
Education on postpartum care	0	0.00%
Education on relationship/marriage	0	0.00%
Assistance to families of incarcerated individuals	0	0.00%