

Monthly Vehicle Cost Summary

Sep-22

By Program

	<u>Fuel</u>	<u>Repairs</u>	
TBRA	-	-	
CSBG	347.59	742.43	
CEAP	-	-	
THAF	-	615.37	
			<u>1,705.39</u>

By Location

	<u>Fuel</u>	<u>Repairs</u>	
Jefferson	457.54	542.70	
Linden	759.67	815.10	
Linden Shop	55.49	-	
Daingerfield	27.37	-	
	-	-	
			<u>2,657.87</u>

By Vehicle

<u>#</u>	<u>Fuel</u>	<u>Repairs</u>	<u>Total</u>	<u>Location</u>
801	-	-	-	Linden Shop
879	64.39	136.98	201.37	Linden
880	-	615.37	615.37	Linden
881	47.61	15.00	62.61	Linden
882	182.49	-	182.49	Linden
883	55.49	-	55.49	Linden Shop
884	29.05	-	29.05	Linden
885	27.37	-	27.37	Daingerfield
886	457.54	542.70	1,000.24	Jefferson
887	258.98	47.75	306.73	Linden
838	177.15	-	177.15	Linden
			<u>2,657.87</u>	

Service Department Report

February, 2023

Service Department

Department makeup

6 full time employees

0 temporary employees

Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport:

Transportation

Costs:

	Childre n	Staff		Childre n	Staff
Vehicle Maintenance cost (Campus)			YTD =		
Vehicle Maintenance cost (Buses)			YTD =		
Vehicle Maintenance cost (Exec. Office)			YTD =		
Vehicle fuel cost (Gas Campus)		\$83.92	YTD =		\$318.02
Vehicle fuel cost (Exec. Office)		\$786.03	YTD =		\$1,301.70
Vehicle fuel cost (Buses)		\$40.62	YTD =		\$98.49
Vehicle insurance cost (Buses)	\$1,106.58		YTD =	\$8,853.00	
Vehicle driver cost buses	\$2,454.62		YTD =	\$19,637.00	

Total transportation cost: \$3,561.20 \$910.57

Total number transported: 27