

Monthly Vehicle Cost Summary

Mar-23

By Program

	Fuel	Repairs	
TBRA	-	-	
CSBG	379.38	210.00	
CEAP	-	-	
VSN	-	-	
			589.38

By Location

	Fuel	Repairs	
Jefferson	122.25	45.00	
Linden	218.38	90.00	
Linden Shop	38.75	-	
Daingerfield	-	75.00	
	-	-	
			589.38

By Vehicle

#	Fuel	Repairs	Total	Location
801	-	-	-	Linden Shop
888	-	45.00	45.00	Linden
880	-	-	-	Linden
881	35.00	-	35.00	Linden
882	-	-	-	Linden
883	38.75	-	38.75	Linden Shop
884	-	-	-	Linden
885	-	75.00	75.00	Daingerfield
886	122.25	45.00	167.25	Jefferson
887	86.08	45.00	131.08	Linden
838	97.30	-	97.30	Linden
			589.38	

Service Department Report

MARCH,2023

Service Department

Department makeup

6 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport:

Transportation Costs:

	Childre Staff n		Childre Staff n
Vehicle Maintenance cost (Campus)		YTD =	
Vehicle Maintenance cost (Buses)		YTD =	
Vehicle Maintenance cost (Exec. Office)		YTD =	
Vehicle fuel cost (Gas Campus)	\$50.75	YTD =	\$368.77
Vehicle fuel cost (Exec. Office)	\$619.93	YTD =	\$1,921.63
Vehicle fuel cost (Buses)	\$60.01	YTD =	\$158.50
Vehicle insurance cost (Buses)	\$1,106.58	YTD =	\$8,853.00
Vehicle driver cost buses	\$2,454.62	YTD =	\$19,637.00

Total transportation cost: \$3,561.730.69
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Total number transported: 27