

**Justification**  
**Head Start/Early Head Start Continuation Grant**  
**#06CH011282/05**

Date	Description
5/23/2022	<p>CSNT Head Start is requesting approval to submit the Continuation Grant Application for Head Start/Early Head Start for a total of \$5,866,791.</p> <p>\$4,647,794 Program Expenditures            \$ 45,638 Training and Technical Assistance  <u>\$1,173,359 NFS</u>            \$5,886,791 Total Budget Amount            \$ 464,779 Indirect Cost Pool</p>

**Budget Line Items by Program**

Budget Category	Head Start Budget Amount	Early Head Start Budget Amount	Total Budget Amount
Personnel	\$2,190,549	\$146,274	\$2,336,186
Fringe	\$536,529	\$35,837	\$572,366
Travel (4120)	\$10,000	\$2,190	\$12,190
Equipment	\$48,000	\$0	\$48,000
Supplies	\$245,000	\$19,000	\$264,000
Contractual	\$291,066	\$0	\$291,066
Facilities/ Construction	\$0	\$0	\$0
Other (4120)	\$29,750	\$2,867	\$32,617
Other (4122)	\$639,560	\$31,043	\$671,396
Indirect Costs	\$438,985	\$25,795	\$464,780
	<b>HS</b>	<b>EHS</b>	<b>TOTAL</b>
<b>Expenditures</b>	<b>\$4,389,845</b>	<b>\$257,949</b>	<b>\$4,647,794</b>
<b>Total (T&amp;TA)</b>	<b>\$40,381</b>	<b>\$5,257</b>	<b>\$45,638</b>
<b>NFS</b>	<b>\$1,107,557</b>	<b>\$65,802</b>	<b>\$1,173,359</b>
<b>Total Budget</b>	<b>\$5,537,783</b>	<b>\$329,008</b>	<b>\$5,866,791</b>

*Approving purchase of (1) Van for IT – Administrative Office*  
*Approving Agency Purchasing Agent*

**Justification – No COLA/Quality  
Head Start/Early Head Start Continuation Grant  
#06CH011282/05**

Date	Description
5/23/2023	<p>CSNT Head Start is requesting approval to submit the Continuation Grant Application for Head Start/Early Head Start for a total of \$5,394,929.</p> <p>\$4,270,305 Program Expenditures            \$ 45,638 Training and Technical Assistance  <u>\$1,078,986 NFS</u>            \$5,394,929 Total Budget Amount            \$ 427,030 – Indirect Cost Pool</p>

**Budget Line Items by Program**

<b>Budget Category</b>	<b>Head Start Budget Amount</b>	<b>Early Head Start Budget Amount</b>	<b>Total Budget Amount</b>
Personnel	\$2,190,906	\$146,279	\$2,337,185
Fringe	\$536,272	\$35,838	\$572,610
Travel (4120)	\$10,000	\$2,190	\$12,190
Equipment	\$48,000	\$0	\$48,000
Supplies	\$160,000	\$11,000	\$171,627
Contractual	\$275,350	\$0	\$275,000
Facilities/ Construction	\$0	\$0	\$0
Other (4120)	\$29,750	\$2,867	\$32,617
Other (4122)	\$418,154	\$20,976	\$439,130
Indirect Costs	\$403,242	\$23,788	\$427,030
	<b>HS</b>	<b>EHS</b>	<b>TOTAL</b>
<b>Expenditures</b>	<b>\$4,032,305</b>	<b>\$237,881</b>	<b>\$4,270,305</b>
<b>Total (T&amp;TA)</b>	<b>\$40,381</b>	<b>\$5,257</b>	<b>\$45,638</b>
<b>NFS</b>	<b>\$1,018,201</b>	<b>\$60,785</b>	<b>\$1,078,986</b>
<b>Total Budget</b>	<b>\$5,091,006</b>	<b>\$303,923</b>	<b>\$5,394,929</b>

*Approving purchase of (1) Van for IT – Administrative Office  
Approving Agency Purchasing Agent*