



MONTHLY BOARD REPORT

AUGUST, 2023

COMMUNITY SERVICES OF NORTHEAST
TEXAS

COMMUNITY SERVICES
DIVISION

COMMUNITY SERVICES BLOCK GRANT

Our Community Services Block Grant (CSBG), Transition out of Poverty (TOP) Program, is currently serving 38 individuals (11 households). Our goal is to transition 17 individuals to self-reliance by the end of 2023. Six of the 17 have met that goal so far this year.

CSBG total expenditures for client-based services for the month of July, 2023, is: \$4086.91.

TEXAS VETERANS COMMISSION GRANT

CSNT was awarded the Texas Veterans Commission Grant effective July, 2023. The Veterans Grant is a \$300,000 grant.

Total expenditures for the current period from 07/01/23 through 07/31/23 and for the current year are: \$4047.49.

CEAP/LIHWAP

For the month of July, 2023, our CEAP Supplemental Grand has paid \$90,287.84.

LIHWAP has paid \$15,217.39 for the month of July, 2023.

TENANT BASED RENTAL ASSISTANCE (TBRA)

Our Tenant Based Rental Assistance Program has been renewed for three years as of June 20, 2023. We are actively serving 46 households and 86 individuals.

Total expenses for the current period from 07/01/23 through 07/31/23 are: \$43,471.50.