

CSNT Head Start Director's Report PY04/FY23

September Report/August Data

How Are We Doing?



HEAD START Attendance - August 2023

- ✓ **465** Actual Enrollment (Under/Over - 0 Student(s)) – Funded **465**
- ✓ **4%** Disability Students – **10%** Target
- ✓ **92%** Average Daily Attendance



HEAD START NFS/Indirect Costs/Admin Expenses Rate

- ✓ **\$1,060,022** NFS Collected – **(\$41,821)** NFS Needed
- ✓ **\$225,733** Indirect Costs Collected
- ✓ **11%** Admin Expense Rate



HEAD START CACFP Meals/Reimbursements

- ✓ **\$10,806** Reimbursed This Month - **\$84,087** Reimbursed This Year
- ✓ **19** days of Service – **4,022** Meals Served

Listen with Curocity
Speak with Honesty
Act with Integrity



HEAD START Quality Assurance

- ✓ **0** Files Reviewed/**4** Classrooms Observed
- ✓ **0** Incomes Verified/**0** Interviews/**0** Community Contacts
- ✓ **Self-Assessment** – **4** Findings/**4** Corrections/**0** Remaining
- ✓ **Annual Detailed Monitoring** – **7** Findings/**7** Corrections/**0** Remaining

ANNOUNCEMENTS:

Implementing New Classroom Routines
Completing Beginning of the Year Activities

CSNT Early Head Start Director's Report PY04/FY23

September Report/August Data

How Are We Doing?



EARLY HEAD START Attendance - August 2023

- ✓ **16** Actual Enrollment (Under/Over - 0 Student(s)) – Funded **16**
- ✓ **13%** Disability Students – **10%** Target
- ✓ **85%** Average Daily Attendance



EARLY HEAD START NFS/Indirect Costs/Admin Expenses Rate

- ✓ **\$16,356** NFS Collected - **\$60,785** NFS Needed
- ✓ **\$16,511** Indirect Costs Collected
- ✓ **9%** Admin Expense Rate



HEAD START CACFP Meals/Reimbursements

- ✓ **\$1,567** Reimbursed This Month - **\$11,903** Reimbursed This Year
- ✓ **16** days of Service – **579** Meals Served

Listen with Curocity
Speak with Honesty
Act with Integrity



HEAD START Quality Assurance

- ✓ Files Reviewed/**NA** Classrooms Observed
- ✓ **NA** Incomes Verified/**NA** Interviews/**NA** Community Contacts
- ✓ **Self-Assessment** – 4 Findings/4 Corrections/0 Remaining
- ✓ **Annual Detailed Monitoring** – 7 Findings/7 Corrections/0

ANNOUNCEMENTS:

Implementing New Classroom Routines
Completing Beginning of the Year Activities



Office of Head Start - Head Start Services Snapshot

Community Services Of Northeast Texas, Inc. (2022-2023)

Date

9/19/2023

Funded Enrollment

Number of enrollment slots the program is funded to serve.

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Total Funded Enrollment	465	100.00%

Funded Enrollment by Program Option

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Center-based	465	100.00%
Home-based	0	0%
Family Child Care	0	0%
Locally Designed	0	0%

Detail - Center-based Funded Enrollment

	<i># of center-based funded enrollment slots</i>	<i>% of center-based funded enrollment slots</i>
Number of slots equal to or greater than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	465	100.00%
Of these, the number that are available for the full-working-day and full-calendar-year	0	
Number of slots with fewer than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	0	0%
Of these, the number that are available for 3.5 hours per day for 128 days	0	
Of these, the number that are available for a full working day	0	

Total Cummulative Enrollment

	<i># of participants</i>	<i>% of participants over Funded Enrollment</i>
Total Cumulative Enrollment	468	0.65%

Participants by Age

	<i># of participants</i>	<i>% of participants</i>
1 Year Old	0	0.00%
2 Years Old	6	1.28%
3 Years Old	227	48.50%
4 Years Old	241	51.50%
5 Years Old	0	0.00%

Homelessness Services

	<i># of children</i>	<i>% of children</i>
Total number of children experiencing homelessness that were served during the enrollment year	32	6.84%

Foster Care

	<i># of children</i>	<i>% of children</i>
Total number of enrolled children who were in foster care at any point in the program year	15	3.21%

Prior Enrollment of Children

	<i># of children</i>	<i>% of children</i>
The second year	146	31.20%
Three or more years	8	1.71%

Ethnicity And Race

	<i># of Hispanic or Latino Origin participants</i>	<i>% of Hispanic or Latino Origin participants</i>	<i># of Non-Hispanic or Non-Latino Origin participants</i>	<i>% of Non-Hispanic or Non-Latino Origin participants</i>
American Indian or Alaska Native	0	0.00%	2	0.43%
Asian	0	0.00%	2	0.43%
Black or African American	6	1.28%	222	47.44%
Native Hawaiian or Pacific Islander	0	0.00%	0	0.00%
White	20	4.27%	129	27.56%
Biracial or Multi-Racial	6	1.28%	36	7.69%
Other Race	32	6.84%	1	0.21%
Unspecified Race	0	0.00%	12	2.56%

Primary Language of Parents at Home

	<i># of children</i>	<i>% of children</i>
English	404	86.32%
Of these, the number of children acquiring/learning another language in addition to English	14	
Spanish	28	5.98%
Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%
Middle Eastern or South Asian Languages	0	0.00%
East Asian Languages	3	0.64%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
American Sign Language	0	0.00%
Other Languages	0	0.00%
Unspecified Languages	36	7.69%

Health Services

<i>Services to All Children at Beginning of Enrollment Year Compared to End of Enrollment Year (based on Cumulative Enrollment)</i>	<i># at Beginning of Enrollment Year</i>	<i>% at Beginning of Enrollment Year</i>	<i># at End of Enrollment Year</i>	<i>% at End of Enrollment Year</i>
Children with health insurance	334	71.37%	252	53.85%
Children with accessible health care	294	62.82%	220	47.01%
Children with up-to-date immunizations or all possible immunizations to date, or exempt	403	86.11%	148	31.62%
Children with accessible dental care	195	41.67%	122	26.07%

Disabilities Services

	<i># of children</i>	<i>% of children</i>
Children with an Individualized Education Program (IEP), indicating they were determined eligible to receive special education and related services	16	3.44%

Family Services

	<i># of families</i>	<i>% of families</i>
Total Number of Families	444	100.00%

	<i># of families</i>	<i>% of families</i>
Families Who Received at Least One Family Service	196	44.14%

Specific Services

	<i># of families</i>	<i>% of families</i>
Emergency or Crisis Intervention	5	1.13%
Housing Assistance	4	0.90%
Asset Building Services	63	14.19%
Mental Health Services	7	1.58%
Substance Misuse Prevention	1	0.23%
Substance Misuse Treatment	4	0.90%
English as a Second Language (ESL) Training	7	1.58%
Assistance in enrolling into an education or job training program	21	4.73%
Research-based parenting curriculum	173	38.96%
Involvement in discussing their child's screening and assessment results and their child's progress	188	42.34%
Supporting transitions between programs	176	39.64%
Education on preventive medical and oral health	178	40.09%
Education on health and developmental consequences of tobacco product use	56	12.61%
Education on nutrition	191	43.02%
Education on postpartum care	2	0.45%
Education on relationship/marriage	4	0.90%
Assistance to families of incarcerated individuals	0	0.00%



Office of Head Start - Early Head Start Services Snapshot

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Date

9/19/2023

Funded Enrollment

Number of enrollment slots the program is funded to serve.

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Total Funded Enrollment	16	100.00%

Funded Enrollment by Program Option

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Center-based	16	100.00%
Home-based	0	0%
Family Child Care	0	0%
Locally Designed	0	0%

Detail - Center-based Funded Enrollment

	<i># of center-based funded enrollment slots</i>	<i>% of center-based funded enrollment slots</i>
Number of slots equal to or greater than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	16	100.00%
Of these, the number that are available for the full-working-day and full-calendar-year	0	
Number of slots with fewer than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	0	0%
Of these, the number that are available for 3.5 hours per day for 128 days	0	
Of these, the number that are available for a full working day	0	

Total Cumulative Enrollment

	<i># of participants</i>	<i>% of participants</i>
Total Cumulative Enrollment	16	100.00%

Participants by Age

	<i># of participants</i>	<i>% of participants</i>
Under 1 Year Old	0	0.00%
1 Year Old	8	50.00%
2 Years Old	8	50.00%
3 Years Old	0	0.00%
Pregnant Women	0	0.00%

Homelessness Services

	<i># of children</i>	<i>% of children</i>
Total number of children experiencing homelessness that were served during the enrollment year	1	6.25%

Foster Care

	# of children	% of children
Total number of enrolled children who were in foster care at any point in the program year	3	18.75%

Prior Enrollment of Children

	# of children	% of children
The second year	7	43.75%
Three or more years	1	6.25%

Ethnicity And Race

	# of Hispanic or Latino Origin participants	% of Hispanic or Latino Origin participants	# of Non-Hispanic or Non-Latino Origin participants	% of Non-Hispanic or Non-Latino Origin participants
American Indian or Alaska Native	0	0.00%	0	0.00%
Asian	0	0.00%	0	0.00%
Black or African American	0	0.00%	7	43.75%
Native Hawaiian or Pacific Islander	0	0.00%	0	0.00%
White	0	0.00%	5	31.25%
Biracial or Multi-Racial	1	6.25%	1	6.25%
Other Race	2	12.50%	0	0.00%
Unspecified Race	0	0.00%	0	0.00%

Primary Language of Parents at Home

	# of children	% of children
English	14	87.50%
Of these, the number of children acquiring/learning another language in addition to English	0	0.00%
Spanish	2	12.50%
Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%
Middle Eastern or South Asian Languages	0	0.00%
East Asian Languages	0	0.00%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
American Sign Language	0	0.00%
Other Languages	0	0.00%
Unspecified Languages	0	0.00%

Health Services

<i>Services to All Children at Beginning of Enrollment Year Compared to End of Enrollment Year (based on Cumulative Enrollment)</i>	# at Beginning of Enrollment Year	% at Beginning of Enrollment Year	# at End of Enrollment Year	% at End of Enrollment Year
Children with health insurance	15	93.75%	13	81.25%
Children with accessible health care	10	62.50%	8	50.00%
Children with up-to-date immunizations or all possible immunizations to date, or exempt	16	100.00%	5	31.25%
Children with accessible dental care	10	62.50%	8	50.00%

Disabilities Services

	<i># of children</i>	<i>% of children</i>
Children with an Individualized Family Service Plan (IFSP), indicating they were determined eligible to receive early intervention services	2	12.50%

Family Services

	<i># of families</i>	<i>% of families</i>
Total Number of Families	15	93.75%

	<i># of families</i>	<i>% of families</i>
Families Who Received at Least One Family Service	7	46.67%

Specific Services

	<i># of families</i>	<i>% of families</i>
Emergency or Crisis Intervention	1	6.67%
Housing Assistance	0	0.00%
Asset Building Services	1	6.67%
Mental Health Services	1	6.67%
Substance Misuse Prevention	0	0.00%
Substance Misuse Treatment	0	0.00%
English as a Second Language (ESL) Training	1	6.67%
Assistance in enrolling into an education or job training program	6	40.00%
Research-based parenting curriculum	7	46.67%
Involvement in discussing their child's screening and assessment results and their child's progress	6	40.00%
Supporting transitions between programs	5	33.33%
Education on preventive medical and oral health	7	46.67%
Education on health and developmental consequences of tobacco product use	1	6.67%
Education on nutrition	7	46.67%
Education on postpartum care	0	0.00%
Education on relationship/marriage	0	0.00%
Assistance to families of incarcerated individuals	0	0.00%