

Community Services of Northeast Texas
December, 2023

COMMUNITY SERVICES BOARD REPORT



TEXAS VETERANS COMMISSION GRANT

Operation of the Vet Services Now Program became effective July, 2023. We have assisted individuals with child care, dental services, transportation, mortgage and rent. We have served 40 households since our program began.

For the month of November, 2023, our Veterans Grant has paid \$10,012.12. We have paid \$50,126.72 cumulatively for 2023.

CEAP/LIHWAP

For the month of December, 2023, our CEAP Supplemental Grant has paid \$100,611.84 and \$1,295,910.26 cumulatively for 2023.

LIHWAP has paid \$142,816.15 cumulatively for 2023.

CSBG/TBRA

Our Community Services Block Grant (CSBG), Transition out of Poverty (TOP) Program currently has 25 individuals enrolled with a goal of transitioning 17 individuals to self-reliance by the end of 2023. Six of the 17 have successfully met this goal so far this year. We have just started our CSBG Reentry Program and our Reentry Case Manager has his first 2 clients.

CSBG Direct Client Expenses for the month of December are \$3096.59 and \$31343.15, to date.

Our Tenant Based Rental Assistance Program has been renewed for three years as of June, 20, 2023. For the month of December, 2023, our TBRA program has paid \$15,676.00. At this time, we are actively serving 46 households. We have 7 households pending final acceptance into the program as well.