

# CSNT Head Start Director's Report PY05/FY24

## January Report/December Data

# How Are We Doing?



### HEAD START Attendance - November 2023

- ✓ **465** Actual Enrollment (Under/Over 0 Student(s)) – Funded **465**
- ✓ **6.0%** Disability Students – **10%** Target
- ✓ **86%** Average Daily Attendance



### HEAD START NFS/Indirect Costs/Admin Expenses Rate

- ✓ **\$136,323** NFS Collected – **\$1,107,557** NFS Needed
- ✓ **\$0** Indirect Costs Collected
- ✓ **4%** Admin Expense Rate



### HEAD START CACFP Meals/Reimbursements

- ✓ **\$0** Reimbursed This Month - **\$0** Reimbursed This Year
- ✓ **0** days of Service – **0** Meals Served

**Listen with Curocity**  
**Speak with Honesty**  
**Act with Integrity**



### HEAD START Quality Assurance

- ✓ **104** Files Reviewed/**42** Classrooms Observed
- ✓ **6** Incomes Verified/**0** Interviews/**49** Community Contacts
- ✓ **Self-Assessment** – **4** Findings/**4** Corrections/**0** Remaining
- ✓ **Annual Detailed Monitoring** – **7** Findings/**7** Corrections/**0** Remaining

### ANNOUNCEMENTS:

Completing Detailed Monitoring activities  
Preparing for Spring Semester Campus Activities

# CSNT Early Head Start Director's Report PY05/FY24

## January Report/December Data



# How Are We Doing?

### EARLY HEAD START Attendance - November 2023

- ✓ **16** Actual Enrollment (Under/Over - 0 Student(s)) – Funded **16**
- ✓ **19%** Disability Students – **10%** Target
- ✓ **80%** Average Daily Attendance (**Colds/Flu Symptoms**)



### EARLY HEAD START NFS/Indirect Costs/Admin Expenses Rate

- ✓ **\$2068** NFS Collected - **\$65,802** NFS Needed
- ✓ **\$0** Indirect Costs Collected
- ✓ **0%** Admin Expense Rate



### HEAD START CACFP Meals/Reimbursements

- ✓ **\$0** Reimbursed This Month - **\$0** Reimbursed This Year
- ✓ **0** days of Service – **0** Meals Served

**Listen with Curocity**  
**Speak with Honesty**  
**Act with Integrity**



### HEAD START Quality Assurance

- ✓ **4** Files Reviewed/**30** Classrooms Observed
- ✓ **0** Incomes Verified/**0** Interviews/**5** Community Contacts
- ✓ **Self-Assessment** – **4** Findings/**4** Corrections/**0** Remaining
- ✓ **Annual Detailed Monitoring** – **7** Findings/**7** Corrections/**0** Remaining

### ANNOUNCEMENTS:

Completing Detailed Monitoring activities  
Preparing for Spring Semester Campus Activities



# Office of Head Start - Head Start Services Snapshot

Community Services Of Northeast Texas, Inc. (2023-2024)

Date

1/18/2024

## Funded Enrollment

Number of enrollment slots the program is funded to serve.

|                         | <i># of funded enrollment slots</i> | <i>% of funded enrollment slots</i> |
|-------------------------|-------------------------------------|-------------------------------------|
| Total Funded Enrollment | 465                                 | 100.00%                             |

## Funded Enrollment by Program Option

|                   | <i># of funded enrollment slots</i> | <i>% of funded enrollment slots</i> |
|-------------------|-------------------------------------|-------------------------------------|
| Center-based      | 465                                 | 100.00%                             |
| Home-based        | 0                                   | 0%                                  |
| Family Child Care | 0                                   | 0%                                  |
| Locally Designed  | 0                                   | 0%                                  |

## Detail - Center-based Funded Enrollment

|   | <i># of center-based funded enrollment slots</i> | <i>% of center-based funded enrollment slots</i> |
|---|--|--|
| Number of slots equal to or greater than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers | 461  | 99.14%   |
| Of these, the number that are available for the full-working-day and full-calendar-year   | 0  |  |
| Number of slots with fewer than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers          | 0  | 0%   |
| Of these, the number that are available for 3.5 hours per day for 128 days  | 0  |  |
| Of these, the number that are available for a full working day  | 0  |  |

## Total Cummulative Enrollment

|                             | <i># of participants</i> | <i>% of participants over Funded Enrollment</i> |
|-----------------------------|--------------------------|---|
| Total Cumulative Enrollment | 509                      | 9.46%   |

## Participants by Age

|             | <i># of participants</i> | <i>% of participants</i> |
|-------------|--------------------------|--------------------------|
| 1 Year Old  | 0                        | 0.00%                    |
| 2 Years Old | 2                        | 0.39%                    |
| 3 Years Old | 254                      | 49.90%                   |
| 4 Years Old | 253                      | 49.71%                   |
| 5 Years Old | 0                        | 0.00%                    |

## Homelessness Services

|  | <i># of children</i> | <i>% of children</i> |
|--|----------------------|----------------------|
| Total number of children experiencing homelessness that were served during the enrollment year | 32                   | 6.29%                |

## Foster Care

|  | <i># of children</i> | <i>% of children</i> |
|--|----------------------|----------------------|
| Total number of enrolled children who were in foster care at any point in the program year | 19                   | 3.73%                |

## Prior Enrollment of Children

|                     | <i># of children</i> | <i>% of children</i> |
|---------------------|----------------------|----------------------|
| The second year     | 146                  | 28.68%               |
| Three or more years | 9                    | 1.77%                |

## Ethnicity And Race

|                                     | <i># of Hispanic or Latino Origin participants</i> | <i>% of Hispanic or Latino Origin participants</i> | <i># of Non-Hispanic or Non-Latino Origin participants</i> | <i>% of Non-Hispanic or Non-Latino Origin participants</i> |
|-------------------------------------|--|--|--|--|
| American Indian or Alaska Native    | 0  | 0.00%  | 2  | 0.39%  |
| Asian                               | 0  | 0.00%  | 2  | 0.39%  |
| Black or African American           | 6  | 1.18%  | 261  | 51.28%   |
| Native Hawaiian or Pacific Islander | 0  | 0.00%  | 0  | 0.00%  |
| White                               | 21   | 4.13%  | 140  | 27.50%   |
| Biracial or Multi-Racial            | 6  | 1.18%  | 38   | 7.47%  |
| Other Race                          | 32   | 6.29%  | 1  | 0.20%  |
| Unspecified Race                    | 0  | 0.00%  | 0  | 0.00%  |

## Primary Language of Parents at Home

|   | <i># of children</i> | <i>% of children</i> |
|---|----------------------|----------------------|
| English   | 481                  | 94.50%               |
| Of these, the number of children acquiring/learning another language in addition to English | 13                   |                      |
| Spanish   | 28                   | 5.50%                |
| Central American, South American, or Mexican Languages                                      | 0                    | 0.00%                |
| Caribbean Languages   | 0                    | 0.00%                |
| Middle Eastern or South Asian Languages   | 0                    | 0.00%                |
| East Asian Languages  | 0                    | 0.00%                |
| Native North American or Alaska Native Languages  | 0                    | 0.00%                |
| Pacific Island Languages  | 0                    | 0.00%                |
| European or Slavic Languages  | 0                    | 0.00%                |
| African Languages   | 0                    | 0.00%                |
| American Sign Language  | 0                    | 0.00%                |
| Other Languages   | 0                    | 0.00%                |
| Unspecified Languages   | 0                    | 0.00%                |

## Health Services

| <i>Services to All Children at Beginning of Enrollment Year Compared to End of Enrollment Year (based on Cumulative Enrollment)</i> | <i># at Beginning of Enrollment Year</i> | <i>% at Beginning of Enrollment Year</i> | <i># at End of Enrollment Year</i> | <i>% at End of Enrollment Year</i> |
|---|--|--|------------------------------------|------------------------------------|
| Children with health insurance  | 473                                      | 92.93%                                   | 367                                | 72.10%                             |
| Children with accessible health care  | 441                                      | 86.64%                                   | 341                                | 66.99%                             |
| Children with up-to-date immunizations or all possible immunizations to date, or exempt   | 469                                      | 92.14%                                   | 288                                | 56.58%                             |
| Children with accessible dental care  | 418                                      | 82.12%                                   | 330                                | 64.83%                             |

## Disabilities Services

|   | <i># of children</i> | <i>% of children</i> |
|---|----------------------|----------------------|
| Children with an Individualized Education Program (IEP), indicating they were determined eligible to receive special education and related services | 26                   | 5.59%                |

## Family Services

|                          | <i># of families</i> | <i>% of families</i> |
|--------------------------|----------------------|----------------------|
| Total Number of Families | 480                  | 100.00%              |

|   | <i># of families</i> | <i>% of families</i> |
|---|----------------------|----------------------|
| Families Who Received at Least One Family Service | 455                  | 94.79%               |

## Specific Services

|   | <i># of families</i> | <i>% of families</i> |
|---|----------------------|----------------------|
| Emergency or Crisis Intervention  | 6                    | 1.25%                |
| Housing Assistance  | 6                    | 1.25%                |
| Asset Building Services   | 120                  | 25.00%               |
| Mental Health Services  | 8                    | 1.67%                |
| Substance Misuse Prevention   | 1                    | 0.21%                |
| Substance Misuse Treatment  | 4                    | 0.83%                |
| English as a Second Language (ESL) Training   | 20                   | 4.17%                |
| Assistance in enrolling into an education or job training program                                   | 52                   | 10.83%               |
| Research-based parenting curriculum   | 318                  | 66.25%               |
| Involvement in discussing their child's screening and assessment results and their child's progress | 430                  | 89.58%               |
| Supporting transitions between programs   | 388                  | 80.83%               |
| Education on preventive medical and oral health   | 421                  | 87.71%               |
| Education on health and developmental consequences of tobacco product use                           | 198                  | 41.25%               |
| Education on nutrition  | 446                  | 92.92%               |
| Education on postpartum care  | 3                    | 0.63%                |
| Education on relationship/marriage  | 7                    | 1.46%                |
| Assistance to families of incarcerated individuals  | 3                    | 0.63%                |



# Office of Head Start - Early Head Start Services Snapshot

Community Services Of Northeast Texas, Inc. (2023-2024)

Date

1/18/2024

## Funded Enrollment

Number of enrollment slots the program is funded to serve.

|                         | <i># of funded enrollment slots</i> | <i>% of funded enrollment slots</i> |
|-------------------------|-------------------------------------|-------------------------------------|
| Total Funded Enrollment | 16                                  | 100.00%                             |

## Funded Enrollment by Program Option

|                   | <i># of funded enrollment slots</i> | <i>% of funded enrollment slots</i> |
|-------------------|-------------------------------------|-------------------------------------|
| Center-based      | 16                                  | 100.00%                             |
| Home-based        | 0                                   | 0%                                  |
| Family Child Care | 0                                   | 0%                                  |
| Locally Designed  | 0                                   | 0%                                  |

## Detail - Center-based Funded Enrollment

|   | <i># of center-based funded enrollment slots</i> | <i>% of center-based funded enrollment slots</i> |
|---|--|--|
| Number of slots equal to or greater than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers | 16   | 100.00%  |
| Of these, the number that are available for the full-working-day and full-calendar-year   | 0  |  |
| Number of slots with fewer than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers          | 0  | 0%   |
| Of these, the number that are available for 3.5 hours per day for 128 days  | 0  |  |
| Of these, the number that are available for a full working day  | 0  |  |

## Total Cumulative Enrollment

|                             | <i># of participants</i> | <i>% of participants</i> |
|-----------------------------|--------------------------|--------------------------|
| Total Cumulative Enrollment | 18                       | 112.50%                  |

## Participants by Age

|                  | <i># of participants</i> | <i>% of participants</i> |
|------------------|--------------------------|--------------------------|
| Under 1 Year Old | 0                        | 0.00%                    |
| 1 Year Old       | 10                       | 55.56%                   |
| 2 Years Old      | 8                        | 44.44%                   |
| 3 Years Old      | 0                        | 0.00%                    |
| Pregnant Women   | 0                        | 0.00%                    |

## Homelessness Services

|  | <i># of children</i> | <i>% of children</i> |
|--|----------------------|----------------------|
| Total number of children experiencing homelessness that were served during the enrollment year | 3                    | 16.67%               |

## Foster Care

|  | # of children | % of children |
|--|---------------|---------------|
| Total number of enrolled children who were in foster care at any point in the program year | 3             | 16.67%        |

## Prior Enrollment of Children

|                     | # of children | % of children |
|---------------------|---------------|---------------|
| The second year     | 7             | 38.89%        |
| Three or more years | 1             | 5.56%         |

## Ethnicity And Race

|                                     | # of Hispanic or Latino Origin participants | % of Hispanic or Latino Origin participants | # of Non-Hispanic or Non-Latino Origin participants | % of Non-Hispanic or Non-Latino Origin participants |
|-------------------------------------|---|---|---|---|
| American Indian or Alaska Native    | 0   | 0.00%                                       | 0   | 0.00%   |
| Asian                               | 0   | 0.00%                                       | 0   | 0.00%   |
| Black or African American           | 0   | 0.00%                                       | 8   | 44.44%  |
| Native Hawaiian or Pacific Islander | 0   | 0.00%                                       | 0   | 0.00%   |
| White                               | 0   | 0.00%                                       | 6   | 33.33%  |
| Biracial or Multi-Racial            | 1   | 5.56%                                       | 1   | 5.56%   |
| Other Race                          | 2   | 11.11%                                      | 0   | 0.00%   |
| Unspecified Race                    | 0   | 0.00%                                       | 0   | 0.00%   |

## Primary Language of Parents at Home

|   | # of children | % of children |
|---|---------------|---------------|
| English   | 16            | 88.89%        |
| Of these, the number of children acquiring/learning another language in addition to English | 0             | 0.00%         |
| Spanish   | 2             | 11.11%        |
| Central American, South American, or Mexican Languages                                      | 0             | 0.00%         |
| Caribbean Languages   | 0             | 0.00%         |
| Middle Eastern or South Asian Languages   | 0             | 0.00%         |
| East Asian Languages  | 0             | 0.00%         |
| Native North American or Alaska Native Languages  | 0             | 0.00%         |
| Pacific Island Languages  | 0             | 0.00%         |
| European or Slavic Languages  | 0             | 0.00%         |
| African Languages   | 0             | 0.00%         |
| American Sign Language  | 0             | 0.00%         |
| Other Languages   | 0             | 0.00%         |
| Unspecified Languages   | 0             | 0.00%         |

## Health Services

| <i>Services to All Children at Beginning of Enrollment Year Compared to End of Enrollment Year (based on Cumulative Enrollment)</i> | # at Beginning of Enrollment Year | % at Beginning of Enrollment Year | # at End of Enrollment Year | % at End of Enrollment Year |
|---|-----------------------------------|-----------------------------------|-----------------------------|-----------------------------|
| Children with health insurance  | 18                                | 100.00%                           | 15                          | 83.33%                      |
| Children with accessible health care  | 17                                | 94.44%                            | 12                          | 66.67%                      |
| Children with up-to-date immunizations or all possible immunizations to date, or exempt   | 18                                | 100.00%                           | 5                           | 27.78%                      |
| Children with accessible dental care  | 16                                | 88.89%                            | 12                          | 66.67%                      |

## Disabilities Services

|   | <i># of children</i> | <i>% of children</i> |
|---|----------------------|----------------------|
| Children with an Individualized Family Service Plan (IFSP), indicating they were determined eligible to receive early intervention services | 3                    | 18.75%               |

## Family Services

|                          | <i># of families</i> | <i>% of families</i> |
|--------------------------|----------------------|----------------------|
| Total Number of Families | 17                   | 94.44%               |

|   | <i># of families</i> | <i>% of families</i> |
|---|----------------------|----------------------|
| Families Who Received at Least One Family Service | 7                    | 41.18%               |

## Specific Services

|   | <i># of families</i> | <i>% of families</i> |
|---|----------------------|----------------------|
| Emergency or Crisis Intervention  | 1                    | 5.88%                |
| Housing Assistance  | 0                    | 0.00%                |
| Asset Building Services   | 1                    | 5.88%                |
| Mental Health Services  | 1                    | 5.88%                |
| Substance Misuse Prevention   | 0                    | 0.00%                |
| Substance Misuse Treatment  | 0                    | 0.00%                |
| English as a Second Language (ESL) Training   | 1                    | 5.88%                |
| Assistance in enrolling into an education or job training program                                   | 6                    | 35.29%               |
| Research-based parenting curriculum   | 7                    | 41.18%               |
| Involvement in discussing their child's screening and assessment results and their child's progress | 6                    | 35.29%               |
| Supporting transitions between programs   | 5                    | 29.41%               |
| Education on preventive medical and oral health   | 7                    | 41.18%               |
| Education on health and developmental consequences of tobacco product use                           | 1                    | 5.88%                |
| Education on nutrition  | 7                    | 41.18%               |
| Education on postpartum care  | 0                    | 0.00%                |
| Education on relationship/marriage  | 0                    | 0.00%                |
| Assistance to families of incarcerated individuals  | 0                    | 0.00%                |