

# Service Department Report

December, 2023

## Service Department

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Department makeup

3 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

## Head Start Transportation

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Cost per child to transport:

Transportation Costs:

	Children	Staff	Children	Staff
Vehicle Maintenance cost (Campus)				YTD =
Vehicle Maintenance cost (Buses)				YTD =
Vehicle Maintenance cost (Exec. Office)				YTD =
Vehicle fuel cost (Gas Campus)			122.76	YTD = 1,645.09
Vehicle fuel cost (Exec. Office)			412.66	YTD = 3,730.78
Vehicle fuel cost (BUS CAMPUS)			115.03	YTD = 1,037.55
Vehicle insurance cost (Buses)				YTD =
Vehicle driver cost buses				YTD =

Total transportation cost: 650.45

Total number transported: 124

# Monthly Vehicle Cost Summary

Dec-23

## By Program

	Fuel	Repairs	
TBRA	98.66	-	
CSBG	316.89	49.14	
CEAP	-	-	
VSN	72.22	-	
			<u>536.91</u>

## By Location

	Fuel	Repairs	
Jefferson	-	-	
Linden	444.02	-	
Linden Shop	43.75	49.14	
Daingerfield	-	-	
			<u>536.91</u>

## By Vehicle

#	Fuel	Repairs	Total	Location
801	-	-	-	Linden Shop
844	123.90	-	123.90	Linden
888	87.92	-	87.92	Linden
881	50.91	-	50.91	Linden
882	71.54	-	71.54	Linden
883	43.75	49.14	92.89	Linden Shop
884	109.75	-	109.75	Linden
885	-	-	-	Daingerfield
886	-	-	-	Jefferson
887	-	-	-	Linden
838	-	-	-	Linden
			<u>536.91</u>	