

Service Department Report

APRIL 2024

Service Department

Department makeup

4 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport:

Transportation Costs:

	Children	Staff	Children	Staff
Vehicle Maintenance cost (Campus)				YTD =
Vehicle Maintenance cost (Buses)				YTD =
Vehicle Maintenance cost (Exec. Office)				YTD =
Vehicle fuel cost (Gas Campus)			163.69	YTD = 2,330.81
Vehicle fuel cost (Exec. Office)			851.03	YTD = 5,921.39
Vehicle fuel cost (BUS CAMPUS)			73.34	YTD = 1,479.60
Vehicle insurance cost (Buses)				YTD =
Vehicle driver cost buses				YTD =
Total transportation cost:			1,088.06	
Total number transported:			132	

Monthly Vehicle Cost Summary

Apr-24

By Program

	Fuel	Repairs	
TBRA	38.23	-	
CSBG	237.83	204.14	
CEAP	-	-	
VSN	29.87	-	
			<u>510.07</u>

By Location

	Fuel	Repairs	
Jefferson	29.87	50.25	
Linden	66.78	80.54	
Linden Shop	141.91	59.40	
Daingerfield	67.37	13.95	
	-	-	
			<u>510.07</u>

By Vehicle

#	Fuel	Repairs	Total	Location
801	141.91	45.45	187.36	Linden Shop
844	-	13.95	13.95	Linden
888	-	10.79	10.79	Linden
881	-	13.95	13.95	Linden
882	-	13.95	13.95	Linden
883	-	13.95	13.95	Linden Shop
884	-	13.95	13.95	Linden
885	67.37	13.95	81.32	Daingerfield
886	29.87	50.25	80.12	Jefferson
887	66.78	13.95	80.73	Linden
838	-	-	-	Linden
			<u>510.07</u>	