

Service Department Report

MAR 2025

Service Department

Department makeup
3 full time employees
0 temporary employees
0 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport: 0

Transportation Costs:

	Children	Staff	Children	Staff
Vehicle Maintenance cost (Campus)			YTD =	
Vehicle Maintenance cost (Buses)			YTD =	
Vehicle Maintenance cost (Exec. Office)			YTD =	
Vehicle fuel cost (Gas Campus)		456.89	YTD =	1145.40
Vehicle fuel cost (Exec. Office)		284.49	YTD =	2072.20
Vehicle fuel cost (BUS CAMPUS)		83.87	YTD =	216.49
Vehicle insurance cost (Buses)			YTD =	
Vehicle driver cost buses			YTD =	
Total transportation cost:		825.25		
Total number transported:		0		