

**TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS  
COMMUNITY SERVICES BLOCK GRANT PROPOSED BUDGET**

**Program Year: 2026**

*Please enter the requested information into the yellow highlighted cells  
on each page and sign the Summary Page below*

**Subrecipient:**

**Community Services of Northeast Texas, Inc.**

**Service Area:**

Bowie, Camp, Cass, Delta, Franklin, Hopkins, Lamar, Marion, Morris, Rains, Red River, Titus

**CSBG Allocation: \$ 443,471.00**

**IMPORTANT!** This "Summary Page" will self-populate as you complete each of the worksheets (B.1 - B.9):

BUDGET CATEGORIES	AMOUNT
B.1 Personnel	\$ 142,703.04
B.2 Fringe Benefits	\$ 62,316.54
B.3 Travel	\$ 10,640.00
B.4 Equipment	\$ 198.00
B.5 Supplies	\$ 15,746.00
B.6 Contractual	\$ 16.00
B.7 Other/B.8 Client Services	\$ 145,330.77
B.9 Indirect Costs (If subrecipient has an approved Indirect Cost Rate Agreement from cognizant agency, enter detail on B.9).	\$ 66,520.65
<b>TOTAL BUDGET</b>	<b>\$ 443,471.00</b>

**TOTAL BUDGET must equal the CSBG Allocation above.**

**Diff.: \$ 0.00**

**Subrecipient Approval**

*Signature of Preparer*

*Date*

*Signature of Approver*

*Date*