

CSNT Early Head Start Director's Report PY01/FY25

April Report/March Data

How Are We Doing?



EARLY HEAD START Attendance - April 2025

- ✓ **16** Actual Enrollment (Under/Over - 0 Student(s)) – Funded **16**
- ✓ **6.3%** Disability Students – **10%** Target
- ✓ **81%** Average Daily Attendance



EARLY HEAD START NFS/Indirect Costs/Admin Expenses Rate

- ✓ **\$10,618** NFS Collected - **\$65,802** NFS Needed
- ✓ **\$5,417** Indirect Costs Collected
- ✓ **8%** Admin Expense Rate



EARLY HEAD START CACFP Meals/Reimburse

- ✓ **\$2,215** Reimbursed This Month - **\$8,867** Reimbursed This Year
- ✓ **20** days of Service – **793** Meals Served

Listen with Curocity
Speak with Honesty
Act with Integrity



EARLY HEAD START Quality Assurance

- ✓ **2** Files Reviewed/**4** Classrooms Observed
- ✓ **0** Incomes Verified/**0** Interviews/**2** Community Contacts
- ✓ **Self-Assessment** – **3** Findings/**3** Corrections/**0** Remaining
- ✓ **Annual Detailed Monitoring** – **45** Findings/**45** Corrections/**0** Remaining

ANNOUNCEMENTS:

Campus is preparing for Summer Closure
Preparing for new School Year