

Justification
Head Start/Early Head Start
Five Year Grant Project Period – Second Year
#06CH012925/02

Date	Description
5/6/2025	<p>CSNT Head Start is requesting approval to submit the Second Year Grant Application for Head Start/Early Head Start for a total of \$6,003,319.</p> <p>\$4,757,017 Program Expenditures \$ 45,638 Training and Technical Assistance <u>\$1,200,664 NFS</u> \$6,003,319 Total Budget Amount \$ 588,272 – Indirect Cost Pool (15% Deminimis)</p>

Budget Line Items by Program

Budget Category	Head Start Budget Amount	Early Head Start Budget Amount	Total Budget Amount
Personnel	\$2,053,409	\$149,974	\$2,424,743
Fringe	\$656,065	\$47,917	\$701,721
Travel (4120)	\$10,000	\$2,190	\$12,190
Equipment	\$140,000	\$0	\$10,000
Supplies (4120)	\$631	\$200	\$831
Supplies	\$155,000	\$11,000	\$227,850
Contractual	\$399,666	\$0	\$291,066
Facilities/ Construction	\$0	\$0	\$0
Other (4120)	\$29,750	\$2,867	\$32,617
Other (4122)	\$534,339	\$20,984	\$680,957
Indirect Costs	\$554,527	\$34,136	\$420,680
	HS	EHS	TOTAL
Expenditures	\$4,493,006	\$264,011	\$4,757,017
Total (T&TA)	\$40,381	\$5,257	\$45,638
NFS	\$1,133,347	\$67,317	\$1,200,664
Total Budget	\$5,666,734	\$336,585	\$6,003,319

Approving purchase of:

(2) Playground Structures – Pewitt CISD HS & Pittsburg HS

(1) Head Start Program Work Truck