

CSNT Head Start Director's Report PY01/FY25

May Report/April Data

How Are We Doing?



HEAD START Preschool Attendance - April 2025

- ✓ **467** Actual Enrollment (Under/Over 2 Student(s)) – Funded **465**
- ✓ **6.4%** Disability Students – **10%** Target
- ✓ **89%** Average Daily Attendance



HEAD START Preschool NFS/ICP/Admin Expenses Rate

- ✓ **\$730,364** NFS Collected – **\$1,133,347** NFS Needed
- ✓ **\$109,282** Indirect Costs Collected
- ✓ **13%** Admin Expense Rate



HEAD START Preschool CACFP Meals/Reimbursements

- ✓ **\$16,442** Reimbursed This Month - **\$66,171** Reimbursed This Year
- ✓ **21** days of Service – **5,813** Meals Served

Listen with Curocity
Speak with Honesty
Act with Integrity



HEAD START Preschool Quality Assurance

- ✓ **104** Files Reviewed/**34** Classrooms Observed
- ✓ **0** Incomes Verified/**0** Interviews/**0** Community Contacts
- ✓ **Self-Assessment** – **3** Findings/**3** Corrections/**0** Remaining
- ✓ **Annual Detailed Monitoring** – **45** Findings/**45** Corrections/**0** Remaining

ANNOUNCEMENTS:

Campus is preparing for Summer Closure
Preparing for new School Year