

## **Employee Count Updates**

## Please note report information is as of 5/31/2025:

|                  | Total<br>Employees | Full Time | Part Time | Sub/Temp |
|------------------|--------------------|-----------|-----------|----------|
| Head Start       | 70                 | 63        |           | 7        |
| Early Head Start | 5                  | 5         |           |          |
| CSBG/CEAP        | 6                  | 6         |           |          |
| ICP              | 6                  | 6         |           |          |
| Totals           | 87                 | 80        |           | 7        |

May Hires: 0

May Terminations: 3 (Full Time, HS)

## Wipfli HRO Updates

- Testing new onboarding process with new hires
- Reviewing hiring process (including completing initial screenings)
- Leveraging HRIS to digitalize performance review process
- H.S.A. corrections completed
- Employee classifications updated
- Handbook finalized & signed by current employees; remainder to sign after summer leave