

# CSNT Head Start Monthly Report

Program Year 03 2017 06CH7174/03

2017

CSNT HS Report  
Revised 2/21/17

## Attendance/Enrollment

|                                      | December | January | February | March  | April  | May | June | July | August | September | October | November |
|--------------------------------------|----------|---------|----------|--------|--------|-----|------|------|--------|-----------|---------|----------|
| Funded Enrollment                    | 516      | 516     | 516      | 516    | 516    |     |      |      |        |           |         |          |
| # additional students (partnerships) | 14       | 16      | 16       | 15     | 12     |     |      |      |        |           |         |          |
| % with Special Needs                 | 7%       | 7%      | 8%       | 9%     | 9%     |     |      |      |        |           |         |          |
| ADA Funded Enrolled* (516)           | 94%      | 95%     | 95%      | 95%    | 95%    |     |      |      |        |           |         |          |
| Enrollment (w/additional students)   | 91%      | 92%     | 92%      | 92%    | 93%    |     |      |      |        |           |         |          |
| Present/ Absent                      | 485/31   | 488/28  | 488/28   | 487/29 | 488/28 |     |      |      |        |           |         |          |
| * If below 85% (Why) -               | NA       | N/A     | N/A      | NA     | NA     | NA  | NA   | NA   | NA     | NA        | NA      | NA       |

## Non-Federal Share

\$932,236 \$261,492 \$670,744 28% Needed

|                  | December   | January    | February   | March      | April      | May  | June | July | August | September | October | November |
|------------------|------------|------------|------------|------------|------------|------|------|------|--------|-----------|---------|----------|
| <b>\$670,744</b> | \$ 125,895 | \$ 139,164 | \$ 135,665 | \$ 133,007 | \$ 137,013 | \$ - | \$ - | \$ - | \$ -   | \$ -      | \$ -    | \$ -     |

## Admin Expenditures (including non-federal share)

| *Should not be above 15% | December   | January    | February     | March        | April        | May  | June | July | August | September | October | November |
|--------------------------|------------|------------|--------------|--------------|--------------|------|------|------|--------|-----------|---------|----------|
| <b>11%</b>               | \$ 378,987 | \$ 806,315 | \$ 1,233,065 | \$ 1,661,170 | \$ 2,115,725 | \$ - | \$ - | \$ - | \$ -   | \$ -      | \$ -    | \$ -     |

## Meals/Reimbursements

| \$67,788            | December | January   | February  | March     | April     | May | June | July | August | September | October | November |
|---------------------|----------|-----------|-----------|-----------|-----------|-----|------|------|--------|-----------|---------|----------|
| # of service days   | 14       | 20        | 19        | 18        | 19        |     |      |      |        |           |         |          |
| # of meals served   | 4,766    | 7,193     | 7,345     | 6,906     | 7,098     |     |      |      |        |           |         |          |
| CACFP Reimbursement | \$ 9,670 | \$ 14,611 | \$ 14,862 | \$ 14,110 | \$ 14,535 |     |      |      |        |           |         |          |

## Program Monitoring

|                         | December | January | February | March | April | May | June | July | August | September | October | November |
|-------------------------|----------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|
| # Child Files Reviewed  | 155      | 139     | 154      | 287   | 475   |     |      |      |        |           |         |          |
| # Classrooms Observed   | 14       | 19      | 78       | 70    | 91    |     |      |      |        |           |         |          |
| Incomes Verified        | 67       | 62      | 2        | 22    | 5     |     |      |      |        |           |         |          |
| # Parents Interviewed   | 15       | 5       | 5        | 5     | 5     |     |      |      |        |           |         |          |
| # of Staff interviewed  | 5        | 5       | 5        | 8     | 5     |     |      |      |        |           |         |          |
| # Bus Routes Observed   | 7        | 7       | 1        | 1     | 1     |     |      |      |        |           |         |          |
| # Staff Files Reviewed  | 1        | 1       | 21       | 16    | 16    |     |      |      |        |           |         |          |
| # Community Contacts    | 13       | 100     | 106      | 106   | 41    |     |      |      |        |           |         |          |
| # of Findings Corrected | 8        | 48      | 37       | 47    | 74    |     |      |      |        |           |         |          |

## Annual Self Assessment Findings

Date: Week of 2/13/2017 Completed

|                      | December | January | February | March | April | May | June | July | August | September | October | November |
|----------------------|----------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|
| # of findings        | 1        | 1       | 11       | 11    | 11    | 0   | 0    | 0    | 0      | 0         | 0       | 0        |
| # findings corrected | 0        | 0       | 0        | 2     | 0     | 0   | 0    | 0    | 0      | 0         | 0       | 0        |
| # findings remaining | 1        | 1       | 11       | 9     | 9     | 0   | 0    | 0    | 0      | 0         | 0       | 0        |

## Program Updates

Implementing the new Performance Standards - making updates where applicable.  
Preparing for end of school year