## **CSNT Head Start Monthly Report**

Program Year 03 2017 06CH7174/03

2017

## CSNT HS Report Revised 2/21/17

Attendance/Enrollment

Allenuarice/Linonment												
	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment	516	516	516	516	516	516	NA	NA				
# additional students (partnerships)	14	16	16	15	12	8	NA	NA				
% with Special Needs	7%	7%	8%	9%	9%	10%	NA	NA				
ADA Funded Enrolled* (516)	94%	95%	95%	95%	95%	93%	NA	NA				
Enrollment (w/additional students)	91%	92%	92%	92%	93%	92%	NA	NA				
Present/ Absent	485/31	488/28	488/28	487/29	488/28	482/34	NA	NA				
* If below 85% (Why) -	NA	N/A	N/A	NA	NA	NA	NA	NA	NA	NA	NA	NA
Non-Federal Share		\$932.236	\$22.308	\$909.928	2%	Needed						
	December	January	February	March	April	May	June	July	August	September	October	November
\$909,928		\$ 139,165	,		\$ 137,013	,	\$ 55,484	\$ 54,579	U U	September	\$ -	\$ -
\$909,920	\$ 125,895	\$ 139,105	\$ 135,665	\$ 133,007	\$ 137,013	\$ 129,121	۵ pt	\$ 54,579	Ъ -	φ -	ъ -	φ
Adimin Expenditures (includin	g non-federal s	<u>share)</u>										
*Should not be above 15%	December	January	February	March	April	May	June	July	August	September	October	November
12%	\$ 48,210	\$ 96,814	\$ 133,471	\$ 189,394	\$ 235,524	\$ 286,212	\$ 354,886	\$ 404,451	\$-	\$-	\$-	\$ -
Meals/Reimbursements										-		•
\$82,568	December	January	February	March	April	May	June	July	August	September	October	November
# of service days	14	20	19	18	19	19	NA	NA				
# of meals served	4,766	7,193	7,345	6,906	7,098	7,246	NA	NA				
CACFP Reimbursement	\$ 9,670	\$ 14,611	\$ 14,862	\$ 14,110	\$ 14,535	\$ 14,780	NA	NA				
Program Monitoring												
	December	January	February	March	April	May	June	July	August	September	October	November
	155	139	154	287	April 475	419	NA	NÁ	August	September	October	November
# Child Files Reviewed # Classrooms Observed				287 70		,			August	September	October	November
# Child Files Reviewed	155	139	154	287	475	419	NA	NÁ	August	September	October	November
# Child Files Reviewed # Classrooms Observed Incomes Verified	155 14	139 19 62 5	154 78	287 70	475 91	419 93	NA NA	NĂ NA NA NA	August	September	October	November
# Child Files Reviewed # Classrooms Observed Incomes Verified # Parents Interviewed	155 14 67	139 19 62	154 78 2	287 70 22	475 91 5	419 93 10	NA NA NA	NÁ NA NA	August	September	October	November
# Child Files Reviewed # Classrooms Observed Incomes Verified # Parents Interviewed # of Staff interviewed	155 14 67 15	139 19 62 5	154 78 2 5	287 70 22 5	475 91 5 5	419 93 10 5	NA NA NA NA	NĂ NA NA NA	August	September	October	November
# Child Files Reviewed # Classrooms Observed Incomes Verified # Parents Interviewed # of Staff interviewed # Bus Routes Observed	155 14 67 15 5	139 19 62 5 5	154 78 2 5 5	287 70 22 5 8	475 91 5 5 5 5	419 93 10 5 4	NA NA NA NA NA	NÁ NA NA NA NA	August	September	October	November
# Child Files Reviewed # Classrooms Observed Incomes Verified # Parents Interviewed # of Staff interviewed # Bus Routes Observed # Staff Files Reviewed	155 14 67 15 5 7	139 19 62 5 5 7	154 78 2 5 5 5 1	287 70 22 5 8 1	475 91 5 5 5 1	419 93 10 5 4 1	NA NA NA NA NA	NÁ NA NA NA NA NA	August	September	October	November
# Child Files Reviewed # Classrooms Observed Incomes Verified # Parents Interviewed # of Staff interviewed # Bus Routes Observed	155 14 67 15 5 7 1	139 19 62 5 5 7 1	154 78 2 5 5 1 21	287 70 22 5 8 1 16	475 91 5 5 5 1 16	419 93 10 5 4 1 22	NA NA NA NA NA NA	NA NA NA NA NA NA	August	September	October	November
# Child Files Reviewed # Classrooms Observed Incomes Verified # Parents Interviewed # of Staff interviewed # Bus Routes Observed # Staff Files Reviewed # Community Contacts	155 14 67 15 5 7 1 1 13	139 19 62 5 5 7 1 100	154 78 2 5 5 1 21 106	287 70 22 5 8 1 16 106	475 91 5 5 5 1 16 41	419 93 10 5 4 1 22 30	NA NA NA NA NA NA NA	NÁ NA NA NA NA NA NA	August	September	October	November
# Child Files Reviewed # Classrooms Observed Incomes Verified # Parents Interviewed # of Staff interviewed # Bus Routes Observed # Staff Files Reviewed # Community Contacts # of Findings Corrected	155 14 67 15 5 7 1 13 8 <b>ings</b>	139 19 62 5 5 7 1 100	154 78 2 5 5 1 21 106	287 70 22 5 8 1 16 106 47 Week of	475 91 5 5 5 1 16 41	419 93 10 5 4 1 22 30	NA NA NA NA NA NA NA	NÁ NA NA NA NA NA NA NA	August			November
# Child Files Reviewed # Classrooms Observed Incomes Verified # Parents Interviewed # of Staff interviewed # Bus Routes Observed # Staff Files Reviewed # Community Contacts # of Findings Corrected Annual Self Assessment Find	155 14 67 15 5 7 1 13 8	139 19 62 5 5 7 1 100	154 78 2 5 5 1 21 21 106 37	287 70 22 5 8 1 16 106 47	475 91 5 5 5 1 16 41 74	419 93 10 5 4 1 22 30 29	NA NA NA NA NA NA NA	NÁ NA NA NA NA NA NA	August	September	October	
# Child Files Reviewed # Classrooms Observed Incomes Verified # Parents Interviewed # of Staff interviewed # Bus Routes Observed # Staff Files Reviewed # Community Contacts # of Findings Corrected Annual Self Assessment Find # of findings	155 14 67 15 5 7 1 13 8 <b>ings</b>	139 19 62 5 5 7 1 100 48	154 78 2 5 5 1 21 21 106 37 Date:	287 70 22 5 8 1 16 106 47 Week of	475 91 5 5 1 16 41 74 2/13/2017	419 93 10 5 4 1 22 30 29 Completed	NA NA NA NA NA NA NA NA	NÁ NA NA NA NA NA NA NA				
# Child Files Reviewed # Classrooms Observed Incomes Verified # Parents Interviewed # of Staff interviewed # Bus Routes Observed # Staff Files Reviewed # Community Contacts	155 14 67 15 5 7 1 13 8 <b>ings</b>	139 19 62 5 5 7 1 100 48	154 78 2 5 1 21 106 37 <b>Date:</b> February	287 70 22 5 8 1 16 106 47 Week of March	475 91 5 5 1 16 41 74 2/13/2017 April	419 93 10 5 4 1 22 30 29 Completed May	NA NA NA NA NA NA NA NA June	NÁ NA NA NA NA NA NA NA July	August	September	October	November

Preparing HSPPS for Electronic Conversion Conducting Pre-Service August 2017 Back to School Preparations