

CSNT Head Start Monthly Report

Program Year 03 2017 06CH7174/03

2017

CSNT HS Report
Revised 2/21/17

Attendance/Enrollment

	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment	516	516	516	516	516	516	NA	NA	516	516	516	516
# additional students (partnerships)	14	16	16	15	12	8	NA	NA	13	13	13	12
% with Special Needs	7%	7%	8%	9%	9%	10%	NA	NA	5%	6%	7%	7%
ADA Funded Enrolled* (516)	94%	95%	95%	95%	95%	93%	NA	NA	96%	96%	96%	94%
Enrollment (w/additional students)	91%	92%	92%	92%	93%	92%	NA	NA	94%	94%	94%	92%
Present/ Absent	485/31	488/28	488/28	487/29	488/28	482/34	NA	NA	495/34	496/33	496/33	485/43
* If below 85% (Why) -	NA	N/A	N/A	NA	NA	NA	NA	NA	NA	NA	NA	NA

Non-Federal Share

\$932,236 (\$434,294) \$1,366,530 -47% Needed

	December	January	February	March	April	May	June	July	August	September	October	November
\$1,366,530	\$ 125,895	\$ 139,165	\$ 135,665	\$ 133,007	\$ 137,013	\$ 129,121	\$ 55,484	\$ 54,579	\$ 53,252	\$ 134,923	\$ 138,087	\$ 130,340

Admin Expenditures (including non-federal share)

*Should not be above 15%	December	January	February	March	April	May	June	July	August	September	October	November
12%	\$ 48,210	\$ 96,814	\$ 133,471	\$ 189,394	\$ 235,524	\$ 286,212	\$ 354,886	\$ 404,451	\$ 456,586	\$ 523,448	\$ 566,755	\$ 630,994

Meals/Reimbursements

\$137,254	December	January	February	March	April	May	June	July	August	September	October	November
# of service days	14	20	19	18	19	19	NA	NA	9	20	21	20
# of meals served	4,766	7,193	7,345	6,906	7,098	7,246	NA	NA	3,729	7,806	8,237	6,387
CACFP Reimbursement	\$ 9,670	\$ 14,611	\$ 14,862	\$ 14,110	\$ 14,535	\$ 14,780	NA	NA	\$ 7,706	\$ 16,154	\$ 17,090	\$ 13,737

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	155	139	154	287	475	419	NA	NA	30	496	666	189
# Classrooms Observed	14	19	78	70	91	93	NA	NA	21	76	82	85
Incomes Verified	67	62	2	22	5	10	NA	NA	0	366	20	0
# Parents Interviewed	15	5	5	5	5	5	NA	NA	0	5	5	5
# of Staff interviewed	5	5	5	8	5	4	NA	NA	0	0	15	5
# Bus Routes Observed	7	7	1	1	1	1	NA	NA	0	1	2	1
# Staff Files Reviewed	1	1	21	16	16	22	NA	NA	0	14	10	4
# Community Contacts	13	100	106	106	41	30	NA	NA	30	10	16	15
# of Findings Corrected	8	48	37	47	74	29	NA	NA	11	32	47	38

Annual Self Assessment Findings

Date: Week of 2/13/2017 Completed

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	1	1	11	11	11	11	11	11	11	11	11	11
# findings corrected	0	0	0	2	2	2	2	2	11	11	11	11
# findings remaining	1	1	11	9	9	9	9	9	0	0	0	0

Program Updates

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