CSNT Head Start Monthly Report

Program Year 03 2017 06CH7174/03

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2017
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CSNT HS Report Revised 2/21/17

Attendance/Enrollment

	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment	516	516	516	516	516	516	NA	NA	516	516	516	516
# additional students (partnerships)	14	16	16	15	12	8	NA	NA	13	13	13	12
% with Special Needs	7%	7%	8%	9%	9%	10%	NA	NA	5%	6%	7%	7%
ADA Funded Enrolled* (516)	94%	95%	95%	95%	95%	93%	NA	NA	96%	96%	96%	94%
Enrollment (w/additional students)	91%	92%	92%	92%	93%	92%	NA	NA	94%	94%	94%	92%
Present/ Absent	485/31	488/28	488/28	487/29	488/28	482/34	NA	NA	495/34	496/33	496/33	485/43
* If below 85% (Why) -	NA	N/A	N/A	NA	NA	NA	NA	NA	NA	NA	NA	NA
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Non-Federal Share		\$932,236	(\$434,294)	\$1,366,530	-47%	Needed						
	December	January	February	March	April	May	June	July	August	September	October	Novembe
\$1,366,530	\$ 125,895	\$ 139,165	\$ 135,665	\$ 133,007	\$ 137,013	\$ 129,121	\$ 55,484	\$ 54,579	\$ 53,252	\$ 134,923	\$ 138,087	\$ 130,340
Adimin Expenditures (includir	<u>ng non-federal s</u>	<u>share)</u>										
*Should not be above 15%	December	January	February	March	April	May	June	July	August	September	October	November
12%	\$ 48,210	\$ 96,814	\$ 133,471	\$ 189,394	\$ 235,524	\$ 286,212	\$ 354,886	\$ 404,451	\$ 456,586	\$ 523,448	\$ 566,755	\$ 630,994
Meals/Reimbursements												
\$137,254	December	January	February	March	April	May	June	July	August	September	October	Novembe
# of service days	14	20	19	18	19	19	NA	NA	9	20	21	20
		20	15	10	19	10			•	20	21	20
# of meals served	4,766	7,193	7,345	6,906	7,098	7,246	NA	NA	3,729	7,806	8,237	6,387
		7,193		6,906						7,806		6,387
# of meals served	4,766	7,193	7,345	6,906	7,098	7,246	NA	NA	3,729	7,806	8,237	6,387
# of meals served CACFP Reimbursement	4,766	7,193	7,345	6,906	7,098	7,246	NA	NA	3,729	7,806	8,237	6,387
# of meals served CACFP Reimbursement	4,766	7,193	7,345	6,906	7,098	7,246	NA	NA	3,729	7,806	8,237	6,387 \$ 13,737
# of meals served CACFP Reimbursement <u>Program Monitoring</u>	4,766 \$ 9,670	7,193 \$ 14,611	7,345 \$ 14,862	6,906 \$ 14,110	7,098 \$ 14,535	7,246 \$ 14,780	NA NA	NA NA	3,729 \$7,706	7,806 \$ 16,154	8,237 \$ 17,090	6,387 \$ 13,737
# of meals served CACFP Reimbursement Program Monitoring # Child Files Reviewed	4,766 \$ 9,670 December	7,193 \$ 14,611 January	7,345 \$ 14,862 February	6,906 \$ 14,110 March	7,098 \$ 14,535 April	7,246 \$ 14,780 May	NA NA June	NA NA July	3,729 \$7,706 August	7,806 \$ 16,154 September	8,237 \$ 17,090 October	6,387 \$ 13,737 November
# of meals served CACFP Reimbursement Program Monitoring # Child Files Reviewed	4,766 \$ 9,670 December 155	7,193 \$ 14,611 January 139	7,345 \$ 14,862 February 154	6,906 \$ 14,110 March 287	7,098 \$ 14,535 April 475	7,246 \$ 14,780 May 419	NA NA June NA	NA NA July NA	3,729 \$7,706 August 30	7,806 \$ 16,154 September 496	8,237 \$ 17,090 October 666	6,387 \$ 13,737 November 189
# of meals served CACFP Reimbursement Program Monitoring # Child Files Reviewed # Classrooms Observed Incomes Verified	4,766 \$ 9,670 December 155 14	7,193 \$ 14,611 January 139 19	7,345 \$ 14,862 February 154 78	6,906 \$ 14,110 March 287 70	7,098 \$ 14,535 April 475 91	7,246 \$ 14,780 May 419 93	NA NA June NA NA	NA NA July NA NA	3,729 \$7,706 August 30 21	7,806 \$ 16,154 September 496 76	8,237 \$ 17,090 October 666 82	6,387 \$ 13,733 November 189 85
# of meals served CACFP Reimbursement Program Monitoring # Child Files Reviewed # Classrooms Observed Incomes Verified # Parents Interviewed	4,766 \$ 9,670 December 155 14 67	7,193 \$ 14,611 January 139 19 62	7,345 \$ 14,862 February 154 78 2	6,906 \$ 14,110 March 287 70 22	7,098 \$ 14,535 April 475 91 5	7,246 \$ 14,780 May 419 93 10	NA NA June NA NA NA	NA NA July NA NA NA	3,729 \$7,706 August 30 21 0	7,806 \$ 16,154 September 496 76 366	8,237 \$ 17,090 October 666 82 20	6,387 \$ 13,737 November 189 85 0
# of meals served CACFP Reimbursement Program Monitoring # Child Files Reviewed # Classrooms Observed Incomes Verified # Parents Interviewed # of Staff interviewed	4,766 \$ 9,670 December 155 14 67 15	7,193 \$ 14,611 January 139 19 62 5	7,345 \$ 14,862 February 154 78 2 5	6,906 \$ 14,110 March 287 70 22 5	7,098 \$ 14,535 April 475 91 5 5 5	7,246 \$ 14,780 May 419 93 10 5	NA NA June NA NA NA NA	NA NA July NA NA NA NA	3,729 \$ 7,706 August 30 21 0 0	7,806 \$ 16,154 September 496 76 366 5	8,237 \$ 17,090 October 666 82 20 5	6,387 \$ 13,73 Novembel 189 85 0 5
# of meals served CACFP Reimbursement Program Monitoring # Child Files Reviewed # Classrooms Observed Incomes Verified # Parents Interviewed # of Staff interviewed # Bus Routes Observed	4,766 \$ 9,670 December 155 14 67 15 5	7,193 \$ 14,611 January 139 19 62 5 5	7,345 \$ 14,862 February 154 78 2 5 5	6,906 \$ 14,110 March 287 70 22 5 8	7,098 \$ 14,535 April 475 91 5 5 5 5	7,246 \$ 14,780 May 419 93 10 5 4	NA NA June NA NA NA NA NA	NA NA July NA NA NA NA	3,729 \$ 7,706 August 30 21 0 0 0 0 0	7,806 \$ 16,154 September 496 76 366 5 0	8,237 \$ 17,090 October 666 82 20 5 15	6,387 \$ 13,73 Novembel 189 85 0 5 5
# of meals served CACFP Reimbursement Program Monitoring # Child Files Reviewed # Classrooms Observed Incomes Verified # Parents Interviewed # of Staff interviewed # Bus Routes Observed # Staff Files Reviewed	4,766 \$ 9,670 December 155 14 67 15 5 5 7	7,193 \$ 14,611 January 139 19 62 5 5 7	7,345 February 154 78 2 5 5 1	6,906 \$ 14,110 March 287 70 22 5 8 1	7,098 14,535 April 475 91 5 5 5 5 1	7,246 \$ 14,780 May 419 93 10 5 4 1	NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA	3,729 \$ 7,706 August 30 21 0 0 0 0 0 0 0 0	7,806 \$ 16,154 September 496 76 366 5 0 1	8,237 \$ 17,090 October 666 82 20 5 15 2	6,387 \$ 13,73 Novembel 189 85 0 5 5 1
# of meals served CACFP Reimbursement Program Monitoring # Child Files Reviewed # Classrooms Observed Incomes Verified # Parents Interviewed # of Staff interviewed # Bus Routes Observed # Staff Files Reviewed # Community Contacts	4,766 \$ 9,670 December 155 14 67 15 5 7 7 1	7,193 \$ 14,611 January 139 19 62 5 5 7 1	7,345 February 154 78 2 5 5 1 21	6,906 \$ 14,110 March 287 70 22 5 8 1 16	7,098 \$ 14,535 April 475 91 5 5 5 1 16	7,246 \$ 14,780 May 419 93 10 5 4 1 22	NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA	3,729 \$ 7,706 August 30 21 0 0 0 0 0 0 0 0 0 0 0 0 0	7,806 \$ 16,154 September 496 76 366 5 0 1 14	8,237 \$ 17,090 October 666 82 20 5 15 2 10	6,387 \$ 13,737 November 189 85 0 5 5 1 4
# of meals served CACFP Reimbursement Program Monitoring # Child Files Reviewed # Classrooms Observed Incomes Verified # Parents Interviewed # of Staff interviewed # Bus Routes Observed # Staff Files Reviewed # Community Contacts	4,766 9,670 December 155 14 67 15 5 7 1 13	7,193 \$ 14,611 January 139 19 62 5 5 7 1 100	7,345 February 154 78 2 5 5 1 21 106	6,906 \$ 14,110 March 287 70 22 5 8 1 16 106	7,098 14,535 April 475 91 5 5 5 1 16 41	7,246 14,780 May 419 93 10 5 4 1 22 30	NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA	3,729 \$ 7,706 August 30 21 0 0 0 0 0 0 0 0 30 30	7,806 \$ 16,154 September 496 76 366 5 0 1 14 10	8,237 \$ 17,090 October 666 82 20 5 15 2 10 16	6,387 \$ 13,737 November 189 85 0 5 5 1 4 15
# of meals served CACFP Reimbursement Program Monitoring # Child Files Reviewed # Classrooms Observed Incomes Verified # Parents Interviewed # of Staff interviewed # Bus Routes Observed # Bus Routes Observed # Staff Files Reviewed # Community Contacts # of Findings Corrected	4,766 9,670 December 155 14 67 15 5 7 1 13 8	7,193 \$ 14,611 January 139 19 62 5 5 7 1 100	7,345 February 154 78 2 5 5 1 21 106	6,906 \$ 14,110 March 287 70 22 5 8 1 16 106	7,098 14,535 April 475 91 5 5 5 1 16 41	7,246 14,780 May 419 93 10 5 4 1 22 30	NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA	3,729 \$ 7,706 August 30 21 0 0 0 0 0 0 0 0 30 30	7,806 \$ 16,154 September 496 76 366 5 0 1 14 10	8,237 \$ 17,090 October 666 82 20 5 15 2 10 16	6,387 \$ 13,737 November 189 85 0 5 5 1 4 15
# of meals served CACFP Reimbursement Program Monitoring # Child Files Reviewed # Classrooms Observed Incomes Verified # Parents Interviewed # of Staff interviewed # Bus Routes Observed # Bus Routes Observed # Staff Files Reviewed # Community Contacts # of Findings Corrected	4,766 9,670 December 155 14 67 15 5 7 1 13 8	7,193 \$ 14,611 January 139 19 62 5 5 7 1 100	7,345 February 154 78 2 5 5 1 21 106 37	6,906 \$ 14,110 March 287 70 22 5 8 1 16 106 47	7,098 \$ 14,535 April 475 91 5 5 5 1 16 41 74	7,246 \$ 14,780 May 419 93 10 5 4 1 22 30 29	NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA	3,729 \$ 7,706 August 30 21 0 0 0 0 0 0 0 0 30 30	7,806 \$ 16,154 September 496 76 366 5 0 1 14 10	8,237 \$ 17,090 October 666 82 20 5 15 2 10 16	6,387 \$ 13,733 November 189 85 0 5 5 1 4 15 38
# of meals served CACFP Reimbursement Program Monitoring # Child Files Reviewed # Classrooms Observed Incomes Verified # Parents Interviewed # of Staff interviewed # Bus Routes Observed # Bus Routes Observed # Staff Files Reviewed # Community Contacts # of Findings Corrected Annual Self Assessment Find	4,766 9,670 December 155 14 67 15 5 7 1 13 8 lings	7,193 \$ 14,611 January 139 19 62 5 5 7 1 100 48	7,345 February 154 78 2 5 5 1 21 106 37 Date:	6,906 \$ 14,110 March 287 70 22 5 8 1 16 106 47 Week of	7,098 \$ 14,535 April 475 91 5 5 5 1 16 41 74 2/13/2017	7,246 \$ 14,780 May 419 93 10 5 4 1 22 30 29 Completed	NA NA NA NA NA NA NA NA NA NA	NA NA July NA NA NA NA NA NA NA NA	3,729 \$ 7,706 August 30 21 0 0 0 0 0 0 30 11	7,806 \$ 16,154 September 496 76 366 5 0 1 14 10 32	8,237 \$ 17,090 October 666 82 20 5 15 2 10 16 47	6,387 \$ 13,733 November 189 85 0 5 5 1 4 15 38
# of meals served CACFP Reimbursement Program Monitoring # Child Files Reviewed # Classrooms Observed Incomes Verified # Parents Interviewed	4,766 9,670 December 155 14 67 15 5 7 1 13 8 ings December	7,193 \$ 14,611 January 139 19 62 5 7 1 100 48 January	7,345 February 154 78 2 5 5 1 21 106 37 Date: February	6,906 \$ 14,110 March 287 70 22 5 8 1 16 106 47 Week of March	7,098 \$ 14,535 April 475 91 5 5 5 1 16 41 74 2/13/2017 April	7,246 \$ 14,780 May 419 93 10 5 4 1 22 30 29 Completed May	NA NA NA NA NA NA NA NA NA NA June	NA NA July NA NA NA NA NA NA NA July	3,729 \$ 7,706 August 30 21 0 0 0 0 0 0 0 0 30 11 August	7,806 \$ 16,154 September 496 76 366 5 0 1 14 10 32 September	8,237 \$ 17,090 October 666 82 20 5 15 2 10 16 47 October	6,387 \$ 13,737 November 189 85 0 5 5 1 4 15 38 November

Program Updates