

CSNT Head Start Monthly Report

Program Year 04 2018 06CH7174/04

2018

CSNT HS Report
Revised 2/21/17

Attendance/Enrollment

	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment	516	516										
# additional students (partnerships)	11	12										
% with Special Needs	8%	8%										
ADA Funded Enrolled* (516)	92%	92%										
Enrollment (w/additional students)	90%	90%										
Present/ Absent	474/53	473/55										
* If below 85% (Why) -	NA	N/A	N/A	NA	NA	NA	NA	NA	NA	NA	NA	NA

Non-Federal Share

\$941,446 \$661,295 \$280,151 70% Needed

	December	January	February	March	April	May	June	July	August	September	October	November
\$280,151	\$ 126,784	\$ 153,367										

Admin Expenditures (including non-federal share)

*Should not be above 15%												
13%	\$ 43,518	\$ 101,577										

Meals/Reimbursements

\$22,161	December	January	February	March	April	May	June	July	August	September	October	November
# of service days	14	17										
# of meals served	4,868	5,768										
CACFP Reimbursement	\$ 10,168	\$ 11,993	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	87	121										
# Classrooms Observed	54	42										
Incomes Verified	0	7										
# Parents Interviewed	5	5										
# of Staff interviewed	5	4										
# Bus Routes Observed	1	1										
# Staff Files Reviewed	15	8										
# Community Contacts	15	30										
# of Findings Corrected	25	55										

Annual Self Assessment Findings

Date: Week of 2/13/2017 Completed

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	11	11										
# findings corrected	11	11										
# findings remaining	0	0										

Program Updates

ACF-PI-HS-18-01 Fifty Percent Program Duration Requirement Waived