## **CSNT Head Start Monthly Report**

Program Year 04 2018 06CH7174/04

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2018
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## CSNT HS Report Revised 2/21/17

Attendance/Enrollment

Attendance/Enronment												
	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment	516	516	516									
# additional students (partnerships)	11	12	12									
% with Special Needs	8%	8%	8%									
ADA Funded Enrolled* (516)	92%	92%	93%									
Enrollment (w/additional students)	90%	90%	91%									
Present/ Absent	474/53	473/55	479/49									
* If below 85% (Why) -	NA	N/A	N/A	NA	NA	NA	NA	NA	NA	NA	NA	NA
Non-Federal Share		\$0.44.44C	\$510,704	\$430,742	E / 0/	Needed						
Non-Federal Share	December	\$941,446 January	February	\$430,742 March	April	May	June	July	August	September	October	Novembe
\$430,742	\$ 126,784	\$ 153,367	\$ 150,591	March	Арпі	iviay	Julie	July	Augusi	September	October	Novembe
\$450,742	<sup>3</sup> <sup>120,704</sup> <sup>7</sup> <sup>64</sup> <sup>4</sup> <sup>120,704</sup> <sup>4</sup>	\$ 153,367	\$ 150,591									
Adimin Expenditures (includir	ng non-federal s	share)										
*Should not be above 15%												
14%	\$ 43,518	\$ 101,577	\$ 171,656									
Meals/Reimbursements												
\$37.242	December	January	February	March	April	May	June	July	August	September	October	Novembe
# of service days	14	17	20									
# of meals served	4,868	5,768	7,266									
CACFP Reimbursement	\$ 10,168	\$ 11,993		\$-	\$-	\$-	\$ -	\$ -	\$ -	\$ -	\$-	\$
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Program Monitoring												
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	December	January	February	March	April	May	June	July	August	September	October	Novembe
# Child Files Reviewed	87	121	411	March	April	May	June	July	August	September	October	Novembe
# Child Files Reviewed # Classrooms Observed	87 54	121 42	411 64	March	April	May	June	July	August	September	October	Novembe
# Child Files Reviewed # Classrooms Observed	87	121	411	March	April	May	June	July	August	September	October	Novembe
# Child Files Reviewed # Classrooms Observed Incomes Verified	87 54	121 42	411 64	March	April	May	June	July	August	September	October	Novembe
# Child Files Reviewed # Classrooms Observed Incomes Verified # Parents Interviewed	87 54 0	121 42 7	411 64 3	March	April	May	June	July	August	September	October	Novembe
# Child Files Reviewed # Classrooms Observed Incomes Verified # Parents Interviewed # of Staff interviewed	87 54 0 5	121 42 7 5	411 64 3 5	March	April	May	June	July	August	September	October	Novembe
# Child Files Reviewed # Classrooms Observed Incomes Verified # Parents Interviewed # of Staff interviewed # Bus Routes Observed	87 54 0 5 5 5	121 42 7 5 4	411 64 3 5 3	March	April	May	June	July	August	September	October	Novembe
# Child Files Reviewed # Classrooms Observed Incomes Verified # Parents Interviewed # of Staff interviewed # Bus Routes Observed # Staff Files Reviewed	87 54 0 5 5 5 1	121 42 7 5 4 1	411 64 3 5 3 2	March	April	May	June	July	August	September	October	Novembe
# Child Files Reviewed # Classrooms Observed Incomes Verified # Parents Interviewed # of Staff interviewed # Bus Routes Observed # Staff Files Reviewed # Community Contacts	87 54 0 5 5 1 15	121 42 7 5 4 1 8	411 64 3 5 3 2 0	March	April	May	June	July	August	September	October	Novembe
# Child Files Reviewed # Classrooms Observed Incomes Verified # Parents Interviewed # of Staff interviewed # Bus Routes Observed # Staff Files Reviewed # Community Contacts # of Findings Corrected	87 54 0 5 5 1 15 15 25	121 42 7 5 4 1 8 30	411 64 3 5 3 2 0 40 37				June	July	August	September	October	Novembe
# Child Files Reviewed # Classrooms Observed Incomes Verified # Parents Interviewed # of Staff interviewed # Bus Routes Observed # Staff Files Reviewed # Community Contacts # of Findings Corrected	87 54 0 5 1 15 15 25	121 42 7 5 4 1 8 30 55	411 64 3 5 2 0 40 37 Date:	Week of	2/13/2017	Completed						
# Child Files Reviewed # Classrooms Observed Incomes Verified # Parents Interviewed # of Staff interviewed # Bus Routes Observed # Staff Files Reviewed # Community Contacts # of Findings Corrected Annual Detailed Monitoring F	87 54 0 5 1 15 15 25 <b>indings</b> December	121 42 7 5 4 1 8 30 55 January	411 64 3 5 2 0 40 37 <b>Date:</b> February				June	July	August	September	October	
# Child Files Reviewed # Classrooms Observed Incomes Verified # Parents Interviewed # of Staff interviewed # Bus Routes Observed # Staff Files Reviewed # Community Contacts # of Findings Corrected Annual Detailed Monitoring F # of findings	87 54 0 5 1 15 15 25 <b>indings</b> December 11	121 42 7 5 4 1 8 30 55 January 11	411 64 3 5 2 0 40 37 <b>Date:</b> February 12	Week of	2/13/2017	Completed						
# Child Files Reviewed # Classrooms Observed Incomes Verified # Parents Interviewed # of Staff interviewed # Bus Routes Observed # Staff Files Reviewed # Community Contacts # of Findings Corrected	87 54 0 5 1 15 15 25 <b>indings</b> December	121 42 7 5 4 1 8 30 55 January	411 64 3 5 2 0 40 37 <b>Date:</b> February	Week of	2/13/2017	Completed						November

Program Updates

Preparing for the end of the school year

Scheduling ISD Partnership Meetings