

CSNT Head Start Monthly Report

Program Year 04 2018

06CH7174/04

2018

CSNT HS Report
Revised 2/21/17

Attendance/Enrollment

	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment	516	516	516									
# additional students (partnerships)	11	12	12									
% with Special Needs	8%	8%	8%									
ADA Funded Enrolled* (516)	92%	92%	93%									
Enrollment (w/additional students)	90%	90%	91%									
Present/ Absent	474/53	473/55	479/49									
* If below 85% (Why) -	NA	N/A	N/A	NA	NA	NA	NA	NA	NA	NA	NA	NA

Non-Federal Share

\$941,446 \$510,704 \$430,742 54% Needed

	December	January	February	March	April	May	June	July	August	September	October	November
\$430,742	\$ 126,784	\$ 153,367	\$ 150,591									

Adimin Expenditures (including non-federal share)

*Should not be above 15%												
14%	\$ 43,518	\$ 101,577	\$ 171,656									

Meals/Reimbursements

\$37,242	December	January	February	March	April	May	June	July	August	September	October	November
# of service days	14	17	20									
# of meals served	4,868	5,768	7,266									
CACFP Reimbursement	\$ 10,168	\$ 11,993	\$ 15,080	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	87	121	411									
# Classrooms Observed	54	42	64									
Incomes Verified	0	7	3									
# Parents Interviewed	5	5	5									
# of Staff interviewed	5	4	3									
# Bus Routes Observed	1	1	2									
# Staff Files Reviewed	15	8	0									
# Community Contacts	15	30	40									
# of Findings Corrected	25	55	37									

Annual Detailed Monitoring Findings

Date: Week of 2/13/2017 Completed

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	11	11	12									
# findings corrected	11	11	1									
# findings remaining	0	0	11									

Program Updates

Preparing for the end of the school year
Scheduling ISD Partnership Meetings