CSNT Head Start Monthly Report

Program Year 04 2018 06CH7174/04

2018

CSNT HS Report Revised 2/21/17

Attendance/Enrollment

Attendance/Enrollment												
	December	January	February	March	April	May	June	July	August	September	October	Novembe
Funded Enrollment	516	516	516	516								
# additional students (partnerships)	11	12	12	13								
% with Special Needs	8%	8%	8%	10%								
ADA Funded Enrolled* (516)	92%	92%	93%	95%								
Enrollment (w/additional students)	90%	90%	91%	93%								
Present/ Absent	474/53	473/55	479/49	490/39								
* If below 85% (Why) -	NA	N/A	N/A	NA	NA	NA	NA	NA	NA	NA	NA	NA
Non-Federal Share		\$941,446	\$363,956	\$577,490	39%	Needed						
	December	January	February	March	April	May	June	July	August	September	October	Novemb
\$577,490	\$ 126,784	\$ 153,367	\$ 150,591	\$ 146,748								
Adimin Expenditures (includin *Should not be above 15%	g non-leaeiaí s	<u>narej</u>										
14% Meals/Reimbursements \$49,805	\$ 43,518 December	January	February	March	April	Мау	June	July	August	September	October	Novemb
14% Meals/Reimbursements \$49,805 # of service days	December 14	January 17	February 20	March 16	April	May	June	July	August	September	October	Novemb
14% Meals/Reimbursements \$49,805	December	January 17 5,768	February 20 7,266	March 16 6,014	April \$-	May \$ -		July \$-	August \$	September	October \$-	Novemb
14% Meals/Reimbursements \$49,805 # of service days # of meals served CACFP Reimbursement Program Monitoring	December 14 4,868	January 17 5,768	February 20 7,266	March 16 6,014								
14% Meals/Reimbursements \$49,805 # of service days # of meals served CACFP Reimbursement Program Monitoring # Child Files Reviewed	December 14 4,868 \$ 10,168 December 87	January 17 5,768 \$ 11,993	February 20 7,266 \$ 15,080 February 411	March 16 6,014 \$ 12,563 March 198	\$-	\$ -	\$ -	\$ -	\$ -	\$ -	\$-	\$
14% Meals/Reimbursements \$49,805 # of service days # of meals served CACFP Reimbursement Program Monitoring # Child Files Reviewed	December 14 4,868 \$ 10,168 December	January 17 5,768 \$ 11,993 January	February 20 7,266 \$ 15,080 February	March 16 6,014 \$ 12,563 March	\$-	\$ -	\$ -	\$ -	\$ -	\$ -	\$-	\$
14% Meals/Reimbursements \$49,805 # of service days # of meals served	December 14 4,868 \$ 10,168 December 87	January 17 5,768 \$ 11,993 January 121	February 20 7,266 \$ 15,080 February 411	March 16 6,014 \$ 12,563 March 198	\$-	\$ -	\$ -	\$ -	\$ -	\$ -	\$-	\$
14% Meals/Reimbursements \$49,805 # of service days # of meals served CACFP Reimbursement Program Monitoring # Child Files Reviewed # Classrooms Observed	December 14 4,868 \$ 10,168 December 87 54	January 17 5,768 \$ 11,993 January 121 42	February 20 7,266 \$ 15,080 February 411 64	March 16 6,014 \$ 12,563 March 198 77	\$-	\$ -	\$ -	\$ -	\$ -	\$ -	\$-	\$
14% Meals/Reimbursements \$49,805 # of service days # of meals served CACFP Reimbursement Program Monitoring # Child Files Reviewed # Classrooms Observed ncomes Verified # Parents Interviewed	December 14 4,868 \$ 10,168 December 87 54 0	January 17 5,768 \$ 11,993 January 121 42 7	February 20 7,266 \$ 15,080 February 411 64 3	March 16 6,014 \$ 12,563 March 198 77 0	\$-	\$ -	\$ -	\$ -	\$ -	\$ -	\$-	\$
14% Meals/Reimbursements \$49,805 # of service days # of meals served CACFP Reimbursement Program Monitoring # Child Files Reviewed # Classrooms Observed Incomes Verified	December 14 4,868 \$ 10,168 December 87 54 0 5	January 17 5,768 \$ 11,993 January 121 42 7 5	February 20 7,266 \$ 15,080 February 411 64 3 5	March 16 6,014 \$ 12,563 March 198 77 0 5	\$-	\$ -	\$ -	\$ -	\$ -	\$ -	\$-	\$
14% Meals/Reimbursements \$49,805 # of service days # of meals served CACFP Reimbursement Program Monitoring # Child Files Reviewed # Classrooms Observed Incomes Verified # Parents Interviewed # of Staff interviewed	December 14 4,868 \$ 10,168 December 87 54 0 5 5 5	January 17 5,768 \$ 11,993 January 121 42 7 5	February 20 7,266 \$ 15,080 February 411 64 3 5 3	March 16 6,014 \$ 12,563 March 198 77 0 5 9	\$-	\$ -	\$ -	\$ -	\$ -	\$ -	\$-	\$
14% Meals/Reimbursements \$49,805 # of service days # of meals served CACFP Reimbursement Program Monitoring # Child Files Reviewed # Classrooms Observed Incomes Verified # Parents Interviewed # of Staff interviewed # Bus Routes Observed	December 14 4,868 \$ 10,168 December 87 54 0 5 5 1	January 17 5,768 \$ 11,993 January 121 42 7 5 4 4 1	February 20 7,266 \$ 15,080 February 411 64 3 5 3 2	March 16 6,014 \$ 12,563 March 198 77 0 5 9 1	\$-	\$ -	\$ -	\$ -	\$ -	\$ -	\$-	\$

Annual Detailed Monitoring I maingo			Date.	WCCK OI	2/13/2011	Completed						
	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	11	11	12	12								
# findings corrected	11	11	1	1								
# findings remaining	0	0	11	11								

Program Updates

Preparing for the end of the school year

Scheduling ISD Partnership Meetings

Completing Continuation Grant Application