CSNT Head Start Monthly Report
Program Year 04 2018   06CH7174/04   2018

Attendance/Enrollment

	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment	516	516	516	516	516							
# additional students (partnerships)	11	12	12	13	14							
% with Special Needs	8%	8%	8%	10%	11%							
ADA Funded Enrolled* (516)	92%	92%	93%	95%	97%							
Enrollment (w/additional students)	90%	90%	91%	93%	95%							
Present/ Absent	474/53	473/55	479/49	490/39	500/30							
* If below 85% (Why) -	NA	N/A	N/A	NA	NA	NA	NA	NA	NA	NA	NA	NA

Non-Federal Share

$941,446 $230,922 $710,524   25% Needed

	December	January	February	March	April	May	June	July	August	September	October	November
$710,524	$ 126,784	$ 153,367	$ 150,591	$ 146,748	$ 133,034							

Adimin Expenditures *(including non-federal share)*

Should not be above 15%												
13%	$ 43,518	$ 101,577	$ 171,656	$ 230,464	$ 279,334							

Meals/Reimbursements

$65,702	December	January	February	March	April	May	June	July	August	September	October	November
# of service days	14	17	20	16	20							
# of meals served	4,868	5,768	7,266	6,014	7,659							
CACFP Reimbursement	$ 10,168	$ 11,993	$ 15,080	$ 12,563	$ 15,897	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	87	121	411	198	350							
# Classrooms Observed	54	42	64	77	61							
Incomes Verified	0	7	3	0	3							
# Parents Interviewed	5	5	5	5	5							
# of Staff interviewed	5	4	3	9	16							
# Bus Routes Observed	1	1	2	1	1							
# Staff Files Reviewed	15	8	0	0	0							
# Community Contacts	15	30	40	50	53							
# of Findings Corrected	25	55	37	23	23							

Annual Detailed Monitoring Findings

Date: Week of   2/13/2017   Completed

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	11	11	12	12	11							
# findings corrected	11	11	1	1	2							
# findings remaining	0	0	11	11	10							

Program Updates

Preparing for Summer
Completing COLA Amended Grant Application
Completing Continuation Grant Application