

CSNT Head Start Monthly Report

Program Year 04 2018

06CH7174/04

2018

CSNT HS Report
Revised 2/21/17

Attendance/Enrollment

	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment	516	516	516	516	516	516	NA	NA				
# additional students (partnerships)	11	12	12	13	14	13	NA	NA				
% with Special Needs	8%	8%	8%	10%	11%	11%	NA	NA				
ADA Funded Enrolled* (516)	92%	92%	93%	95%	97%	95%	NA	NA				
Enrollment (w/additional students)	90%	90%	91%	93%	95%	92%	NA	NA				
Present/ Absent	474/53	473/55	479/49	490/39	500/30	489/40	NA	NA				
* If below 85% (Why) -	NA	N/A	N/A	NA	NA	NA	NA	NA	NA	NA	NA	NA

Non-Federal Share

\$941,446 \$38,345 \$903,101 4% Needed

	December	January	February	March	April	May	June	July	August	September	October	November
\$903,101	\$ 126,784	\$ 153,367	\$ 150,591	\$ 146,748	\$ 133,034	\$ 132,051	\$ 60,526					

Admin Expenditures (including non-federal share)

*Should not be above 15%												
13%	\$ 43,518	\$ 101,577	\$ 171,656	\$ 230,464	\$ 279,334	\$ 321,876	\$ 380,846					

Meals/Reimbursements

\$79,771	December	January	February	March	April	May	June	July	August	September	October	November
# of service days	14	17	20	16	20	19	NA					
# of meals served	4,868	5,768	7,266	6,014	7,659	6,721	NA					
CACFP Reimbursement	\$ 10,168	\$ 11,993	\$ 15,080	\$ 12,563	\$ 15,897	\$ 14,069	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	87	121	411	198	350	437	NA					
# Classrooms Observed	54	42	64	77	61	46	NA					
Incomes Verified	0	7	3	0	3	221	NA					
# Parents Interviewed	5	5	5	5	5	5	NA					
# of Staff interviewed	5	4	3	9	16	32	NA					
# Bus Routes Observed	1	1	2	1	1	1	NA					
# Staff Files Reviewed	15	8	0	0	0	8	NA					
# Community Contacts	15	30	40	50	53	53	NA					
# of Findings Corrected	25	55	37	23	23	55	NA					

Annual Detailed Monitoring Findings

Date: Week of 2/13/2017 Completed

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	11	11	12	12	12	13	13					
# findings corrected	11	11	1	1	2	4	4					
# findings remaining	0	0	11	11	10	9	9					

Program Updates

Campus Summer Maintenance Activities Completed
Preparing for 2018-2019 School Year