

# CSNT Head Start Monthly Report

Program Year 04 2018 06CH7174/04

2018

CSNT HS Report  
Revised 2/21/17

## Attendance/Enrollment

	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment	516	516	516	516	516	516	NA	NA	516	516	516	516
# additional students (partnerships)	11	12	12	13	14	13	NA	NA	5	8	6	7
% with Special Needs	8%	8%	8%	10%	11%	11%	NA	NA	4%	5%	5%	6%
ADA Funded Enrolled* (516)	92%	92%	93%	95%	97%	95%	NA	NA	96%	96%	94%	92%
Enrollment (w/additional students)	90%	90%	91%	93%	95%	92%	NA	NA	94%	95%	93%	92%
Present/ Absent	474/53	473/55	479/49	490/39	500/30	489/40	NA	NA	506/15	496/28	486/40	477/46
* If below 85% (Why) -	NA	N/A	N/A	NA	NA	NA	NA	NA	NA	NA	NA	NA

## Non-Federal Share

\$941,446 (\$512,662) \$1,454,108 -54% Needed

	December	January	February	March	April	May	June	July	August	September	October	November
<b>\$1,454,108</b>	\$ 126,784	\$ 153,367	\$ 150,591	\$ 146,748	\$ 133,034	\$ 132,051	\$ 60,526	\$ 62,693	\$ 61,363	\$ 145,328	\$ 149,572	\$ 132,051

## Adimin Expenditures (including non-federal share)

*Should not be above 15%	December	January	February	March	April	May	June	July	August	September	October	November
<b>13%</b>	\$ 43,518	\$ 101,577	\$ 171,656	\$ 230,464	\$ 279,334	\$ 321,876	\$ 380,846	\$ 427,370	\$ 480,399	\$ 540,608	\$ 581,657	\$ 640,250

## Meals/Reimbursements

\$137,140	December	January	February	March	April	May	June	July	August	September	October	November
# of service days	14	17	20	16	20	19	NA	NA	12	19	22	17
# of meals served	4,868	5,768	7,266	6,014	7,659	6,721	NA	NA	4,504	7,688	8,446	6,259
CACFP Reimbursement	\$ 10,168	\$ 11,993	\$ 15,080	\$ 12,563	\$ 15,897	\$ 14,069	\$ -	\$ -	\$ 9,507	\$ 16,341	\$ 18,081	\$ 13,440

## Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	87	121	411	198	350	437	NA	NA	0	113	652	102
# Classrooms Observed	54	42	64	77	61	46	NA	NA	42	93	98	54
Incomes Verified	0	7	3	0	3	221	NA	NA	310	76	10	5
# Parents Interviewed	5	5	5	5	5	5	NA	NA	0	5	0	1
# of Staff interviewed	5	4	3	9	16	32	NA	NA	0	0	12	10
# Bus Routes Observed	1	1	2	1	1	1	NA	NA	0	1	2	1
# Staff Files Reviewed	15	8	0	0	0	8	NA	NA	0	9	0	0
# Community Contacts	15	30	40	50	53	53	NA	NA	0	33	33	42
# of Findings Corrected	25	55	37	23	23	55	NA	NA	0	46	32	19

## Annual Detailed Monitoring Findings

Date: Week of 2/13/2017 Completed

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	11	11	12	12	12	13	13	13	13	13	13	13
# findings corrected	11	11	1	1	2	4	4	4	12	13	13	13
# findings remaining	0	0	11	11	10	9	9	9	1	0	0	0

## Program Updates

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