

CSNT Head Start Monthly Report

Program Year 05 2019

06CH7174/05

2019

CSNT HS Report
Revised 2/21/17

Attendance/Enrollment

	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment	516	516	516									
# additional students (partnerships)	2	5	4									
% with Special Needs	6%	6%	6%									
ADA Funded Enrolled* (516)	93%	92%	90%									
Enrollment (w/additional students)	92%	92%	90%									
Present/ Absent	477/41	476/43	462/58									
* If below 85% (Why) -	NA	NA	NA									

Non-Federal Share

\$965,823 \$553,696 \$412,127 57% Needed

	December	January	February	March	April	May	June	July	August	September	October	November
\$412,127	\$ 131,092	\$ 139,037	\$ 141,998									

Admin Expenditures (including non-federal share)

*Should not be above 15%	December	January	February	March	April	May	June	July	August	September	October	November
11%	\$ 38,054	\$ 85,840	\$ 141,140									

Meals/Reimbursements

\$39,476	December	January	February	March	April	May	June	July	August	September	October	November
# of service days	15	17	19									
# of meals served	5,055	6,173	7,189									
CACFP Reimbursement	\$ 10,982	\$ 13,194	\$ 15,300									

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	29	130	221									
# Classrooms Observed	26	64	92									
Incomes Verified	2	15	10									
# Parents Interviewed	2	2	0									
# of Staff interviewed	7	4	0									
# Bus Routes Observed	1	1	2									
# Staff Files Reviewed	0	0	10									
# Community Contacts	25	25	48									
# of Findings Corrected	14	23	81									

Annual Detailed Monitoring Findings

Date: Week of 2/13/2018 Completed

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	13	13	7									
# findings corrected	13	13	1									
# findings remaining	0	0	6									

Program Updates

Preparing for Spring Enrollment Activities Completing 2019 Self-Assessment Preparing for Strategic Planning Meeting Preparing for new 5-year Grant Application
