CSNT Head Start Monthly Report

Program Year 05 2019   06CH7174/05   2019

Attendance/Enrollment

	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment	516	516	516	516	516							
# additional students (partnerships)	2	5	4	3	3							
% with Special Needs	6%	6%	6%	8%	9%							
ADA Funded Enrolled* (516)	93%	92%	90%	92%	93%							
Enrollment (w/additional students)	92%	92%	90%	92%	94%							
Present/ Absent	477/41	476/43	462/58	477/44	484/35							
* If below 85% (Why) -	NA	NA	NA	NA	NA							

Non-Federal Share $965,823 $271,688 $694,135   28% Needed

	December	January	February	March	April	May	June	July	August	September	October	November
$694,135	$ 131,092	$ 139,037	$ 141,998	$ 135,476	$ 146,532							

Adimin Expenditures *(including non-federal share)*

Should not be above 15%	December	January	February	March	April	May	June	July	August	September	October	November
10%	$ 38,054	$ 85,840	$ 141,140	$ 192,247	$ 242,059							

Meals/Reimbursements

$69,438	December	January	February	March	April	May	June	July	August	September	October	November
# of service days	15	17	19	16	21							
# of meals served	5,055	6,173	7,189	6,021	7,963							
CACFP Reimbursement	$ 10,982	$ 13,194	$ 15,300	$ 12,891	$ 17,071							

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	29	130	221	269	327							
# Classrooms Observed	26	64	92	93	80							
Incomes Verified	2	15	10	5	100							
# Parents Interviewed	2	2	0	27	7							
# of Staff interviewed	7	4	0	18	20							
# Bus Routes Observed	1	1	2	1	1							
# Staff Files Reviewed	0	0	10	0	0							
# Community Contacts	25	25	48	52	50							
# of Findings Corrected	14	23	81	33	40							

Annual Detailed Monitoring Findings   **Date:**   Week of   2/13/2018   Completed

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	13	13	7	7	7							
# findings corrected	13	13	1	1	5							
# findings remaining	0	0	6	6	2							

Program Updates

Preparing Annual and End-of-Year Trainings
Completing Five-Year Grant Application
Preparing for New School Year