# 2018-2019 HEAD START PROGRAM INFORMATION REPORT 06CH7174-000 COMMUNITY SERVICES OF NORTHEAST TEXAS, INC.

# A. PROGRAM INFORMATION

#### **GENERAL INFORMATION**

| Grant Number              | 06CH7174   |
|---------------------------|--|
| Program Number            | 000  |
| Program Type              | Head Start   |
| Program Name              | COMMUNITY SERVICES OF NORTHEAST TEXAS, INC.                    |
| Program Address           | 304 E Houston St<br>Linden<br>TX 75563-5600                    |
| Program Phone Number      | (903) 756 5596 - 211   |
| Program Fax Number        | (903) 756 7294   |
| DUNS Number               | 613840503  |
| Program Email Address     | berny.harris@csntexas.org                                      |
| Head Start Director Name  | Ms. Bernadette Harris  |
| Head Start Director Email | berny.harris@csntexas.org                                      |
| Agency Web Site Address   | http://www.csntexas.org  |
| Agency Type               | Community Action Agency (CAA)                                  |
| Agency Description        | Grantee that directly operates program(s) and has no delegates |
| Agency Affiliation        | A secular or non-religious agency                              |

#### **ENROLLMENT YEAR**

#### **Enrollment dates**

| A.1 Enrollment Year | Date       |
|---------------------|------------|
| a. Start Date       | 08/15/2018 |
| b. End Date         | 05/31/2019 |

#### **FUNDED ENROLLMENT**

#### Funded enrollment by funding source

| A.2 Funded Head Start or Early Head Start Enrollment                      | # of children/<br>pregnant women |
|---|----------------------------------|
| a. Head Start/Early Head Start Funded Enrollment, as identified on NOA    | 516                              |
| b. Funded Enrollment from non-federal sources, i.e. state, local, private | 0                                |

#### Funded enrollment by program option - children

| A.3 Center-based program - 5 days per week:                      | # of children |
|--|---------------|
| a. Full-day enrollment   | 516           |
| 1. Of these, the number available as full-working-day enrollment | 516           |
| a. Of these, the number available for the full-calendar-year     | 516           |
| b. Part-day enrollment   | 0             |
| 1. Of these, the number in double sessions                       | 0             |
| A.4 Center-based program - 4 days per week:                      | # of children |

| a. Full-day enrollment   | 0 |
|--|---|
| b. Part-day enrollment   | 0 |
| 1. Of these, the number in double sessions                       | 0 |
| A.5 Home-based program   | 0 |
| A.6 Combination option program                                   |   |
| A.7 Family child care option                                     | 0 |
| a. Of these, the number available as full-working-day enrollment | 0 |
| 1. Of the these, the number available for the full-calendar-year | 0 |
| A.8 Locally designed option                                      | 0 |

# Funded enrollment at child care partner

|  | # of children |
|--|---------------|
| A.10 Funded enrollment at child care partners in the center-based program option   | 0             |
| A.11 Total funded enrollment at child care partners (A.10, center-based partner and A.7, family child care program option) | 0             |

# **CLASSES**

#### **Classes**

|   | # of classes |
|---|--------------|
| A.12 Total number of classes operated             | 29           |
| a. Of these, the number of double session classes | 0            |

#### **CUMULATIVE ENROLLMENT**

# Children by age

| A.13 Children by age: | # of children<br>at enrollment |
|-----------------------|--------------------------------|
| a. Under 1 year       | 0                              |
| b. 1 year old         | 0                              |
| c. 2 years old        | 0                              |
| d. 3 years old        | 241                            |
| e. 4 years old        | 335                            |
| f. 5 years and older  | 0                              |

#### **Total cumulative enrollment**

|                                  | # of children /<br>pregnant women |
|----------------------------------|-----------------------------------|
| A.15 Total cumulative enrollment | 576                               |

# Type of eligibility

| A.16 Report each enrollee only once by primary type of eligibility: | # of children |
|---|---------------|
| a. Income below 100% of federal poverty line                        | 355           |
| b. Public assistance such as TANF, SSI                              | 67            |
| c. Status as a foster child - # children only                       | 13            |
| d. Status as homeless   | 32            |
| e. Over income  | 52            |

|   |  | # of children         |
|---|--|-----------------------|
| f. Numl<br>with   | ber of children exceeding the allowed over income enrollment (as noted below) family incomes between 100% and 130% of the federal poverty line | 57                    |
| A.17 If the program serves enrollees under A.16.f, specify how the program has demonstrated that all income-<br>eligible children in their area are being served. |  |                       |
| Specify:  | Selection criteria ensures that all eligible children are selected prior to the 10   | 1-130% or AG children |

# **Prior enrollment**

| A.18 Enrolled in Head Start or Early Head Start for: | # of children |
|--|---------------|
| a. The second year                                   | 179           |
| b. Three or more years                               | 0             |

# **Transition and Turnover**

|   | # of children |  |
|---|---------------|--|
| A.19 Total number of preschool children who left the program any time after classes or home visits began and did not re-enroll  | 58            |  |
| <ul> <li>a. Of the preschool children who left the program during the program year, the<br/>number of preschool children who were enrolled less than 45 days</li> </ul>                     | 13            |  |
| A.19.b. Of the number of preschool children enrolled in Head Start at the end of the current enrollment year, the number projected to be entering kindergarten in the following school year | 300           |  |

# **Child care subsidy**

|  | # of children<br>at end of<br>enrollment year |   |
|--|---|---|
| A.24. The number of enrolled children for whom the program received a child care subsidy | 0   | 1 |

# **Race and Ethnicity**

|   | # of children                       |   |
|---|-------------------------------------|---|
| A.25 Race and Ethnicity   | (1)<br>Hispanic or<br>Latino origin | (2)<br>Non-Hispanic or<br>Latino origin |
| a. American Indian or Alaska Native   | 0                                   | 1                                       |
| b. Asian  | 0                                   | 5                                       |
| c. Black or African American  | 2                                   | 305                                     |
| d. Native Hawaiian or other Pacific Islander  | 1                                   | 0                                       |
| e. White  | 19                                  | 145                                     |
| f. Biracial/Multi-racial  | 17                                  | 36                                      |
| g. Other  | 44                                  | 1                                       |
| 1. Explain: Some Hispanic parents do not consider their children to be in any of these selections |                                     |   |
| h. Unspecified  | 0                                   | 0                                       |

# Primary language of family at home

| A.26 Primary language of family at home:                          | # of children |
|---|---------------|
| a. English  | 525           |
| b. Spanish  | 48            |
| c. Native Central American, South American, and Mexican Languages | 0             |
| d. Caribbean Languages  | 0             |
| e. Middle Eastern & South Asian Languages                         | 0             |
| f. East Asian Languages   | 0             |
| g. Native North American/Alaska Native Languages                  | 0             |
| h. Pacific Island Languages                                       | 0             |
| i. European & Slavic Languages                                    | 0             |
| j. African Languages  | 0             |
| k. Other  | 3             |
| 1. Explain: Chinese, Cambodian, and Vietnamese                    |               |
| I. Unspecified  | 0             |

#### **TRANSPORTATION**

# **Transportation services**

| A.27 Does the program provide transportation to some or all of the enrolled children either directly or through a formal contractual agreement with a transportation provider? | Yes |
|--|-----|
|--|-----|

|   | # of children |
|---|---------------|
| a. Number of children for whom transportation is provided | 89            |

#### **Buses**

|   | # of buses owned |
|---|------------------|
| A.28 Total number of buses owned by the program that were purchased with ACF grant funds and are currently used to support program operations, regardless of year purchased | 10               |
| a. Of these, the number of buses purchased since last year's PIR was reported   | 1                |
| A.29 Are any of the buses used by the program leased by the program itself?   | No               |

# **RECORD KEEPING**

# **Management Information Systems**

| A.30 Does your program use a management information system to track enrollees, program services, characteristics of families, and information on program staff? |                  | Yes       |
|---|------------------|-----------|
| Name/title  | Locally designed | Web Based |
| ChildPlus/ChildPlus.net   | No               | Yes       |

# **B. PROGRAM STAFF & QUALIFICATIONS**

#### **TOTAL STAFF**

# Staff by Type

|  | (1)<br># of Head Start<br>staff | (2)<br># of contracted<br>staff |
|--|---------------------------------|---------------------------------|
| B.1 Total number of staff members, regardless of the funding source for their salary or number of hours worked   | 107                             | 1                               |
| <ul> <li>a. Of these, the number who are current or former Head Start or Early<br/>Head Start parents</li> </ul> | 45                              | 0                               |
| b. Of these, the number who left since last year's PIR was reported  | 10                              | 0                               |
| 1. Of these, the number who were replaced  | 7                               | 0                               |

#### **TOTAL VOLUNTEERS**

# **Volunteers by Type**

|  | # of volunteers |
|--|-----------------|
| B.2 Number of persons providing any volunteer services to the program since last year's PIR was reported | 603             |
| a. Of these, the number who are current or former Head Start or Early Head Start parents                 | 581             |

#### **MANAGEMENT STAFF**

#### **Coordination of services**

| B.4 On average, the number of hours per week services managers spend coordinating services: | Average # of hours per week |
|---|-----------------------------|
| a. Child Development & Education Manager  | 40                          |
| b. Health Services Manager  | 40                          |
| c. Family & Community Partnerships Manager  | 40                          |
| d. Disability Services Manager  | 40                          |

#### **CHILD DEVELOPMENT STAFF**

**Child Development Staff Qualifications - Preschool Classroom and Assistant Teachers** (HS and Migrant Programs)

|   | (1)<br># of<br>Classroom<br>Teachers | (2)<br># of<br>Assistant<br>Teachers |    |
|---|--------------------------------------|--------------------------------------|----|
| B.5 Total number of preschool child development staff by position | 29                                   |                                      | 30 |

|   | (1)<br># of<br>Classroom<br>Teachers | (2)<br># of<br>Assistant<br>Teachers |
|---|--------------------------------------|--------------------------------------|
| Of the number of preschool child development staff by position, the number with the following degrees or credentials:                                       |                                      |                                      |
| a. An advanced degree in:   |                                      |                                      |
| Early childhood education   | 1                                    | 0                                    |
| <ol><li>Any field and coursework equivalent to a major relating to early childhood<br/>education, with experience teaching preschool-age children</li></ol> | 0                                    | 0                                    |

|   | (1)<br># of<br>Classroom<br>Teachers | (2)<br># of<br>Assistant<br>Teachers |
|---|--------------------------------------|--------------------------------------|
| Of the number of preschool child development staff by position, the number with the following degrees or credentials:   |                                      |                                      |
| b. A baccalaureate degree in:   |                                      |                                      |
| Early childhood education   | 20                                   | 0                                    |
| <ol><li>Any field and coursework equivalent to a major relating to early childhood<br/>education with experience teaching preschool-age children</li></ol>      | 5                                    | 2                                    |
| <ol><li>Any field and has been admitted into and is supported by the Teach for<br/>America program and passed a rigorous early childhood content exam</li></ol> | 0                                    | 0                                    |
| Of the preschool child development staff with a baccalaureate degree in B.5.b.1 through B.5.b.3 above, the number enrolled in:                                  |                                      |                                      |
| <ol> <li>Advanced degree in early childhood education or in any field and<br/>coursework equivalent to a major relating to early childhood education</li> </ol> | 0                                    | 0                                    |

|   | (1)<br># of<br>Classroom<br>Teachers | (2)<br># of<br>Assistant<br>Teachers |
|---|--------------------------------------|--------------------------------------|
| Of the number of preschool child development staff by position, the number with the following degrees or credentials:   |                                      |                                      |
| c. An associate degree in:  |                                      |                                      |
| Early childhood education   | 3                                    | 1                                    |
| <ol><li>A field related to early childhood education and coursework equivalent to<br/>a major relating to early childhood education with experience teaching<br/>preschool-age children</li></ol> | 0                                    | 3                                    |
| Of the preschool child development staff with an associate degree in B.5.c.1 and B.5.c.2 above, the number enrolled in:   |                                      |                                      |
| A baccalaureate degree program in early childhood education or in any field and coursework equivalent to a major relating to early childhood education  | 1                                    | 0                                    |

|  | (1)<br># of<br>Classroom<br>Teachers | (2)<br># of<br>Assistant<br>Teachers |
|--|--------------------------------------|--------------------------------------|
| Of the number of preschool child development staff by position, the number with the following credentials:   |                                      |                                      |
| <ul> <li>d. A Child Development Associate (CDA) credential or state-awarded<br/>preschool, infant/toddler, family child care or home-based certification,<br/>credential, or licensure that meets or exceeds CDA requirements</li> </ul>   | 0                                    | 21                                   |
| <ol> <li>Of these, a Child Development Associate (CDA) credential or state-<br/>awarded preschool, infant/toddler, family child care or home-based<br/>certification, credential, or licensure that meets or exceeds CDA<br/>requirements and that is appropriate to the option in which they are<br/>working</li> </ol> | 0                                    | 21                                   |
| Of the preschool child development staff with the credentials in B.5.d above, the number enrolled in:  |                                      |                                      |
| <ol><li>A baccalaureate degree program in early childhood education or in any<br/>field and coursework equivalent to a major relating to early childhood<br/>education</li></ol>   | 0                                    | 0                                    |
| <ol> <li>An associate degree program in early childhood education or in a related<br/>field and coursework equivalent to a major relating to early childhood<br/>education</li> </ol>  | 0                                    | 1                                    |

|  | (1)<br># of<br>Classroom<br>Teachers | (2)<br># of<br>Assistant<br>Teachers |
|--|--------------------------------------|--------------------------------------|
| Of the number of preschool child development staff by position:  |                                      |                                      |
| e. The number who do not have the qualifications listed in B.5.a through B.5.d   | 0                                    | 3                                    |
| Of the preschool child development staff in B.5.e above, the number enrolled in:   |                                      |                                      |
| <ol> <li>A baccalaureate degree program in early childhood education or in any<br/>field and coursework equivalent to a major relating to early childhood<br/>education</li> </ol>   | 0                                    | 0                                    |
| <ol><li>An associate degree program in early childhood education or in a related<br/>field and coursework equivalent to a major relating to early childhood<br/>education</li></ol>  | 0                                    | 1                                    |
| 3. Any type of Child Development Associate (CDA) credential or state-awarded preschool, infant/toddler, family child care or home-based certification, credential, or licensure that meets or exceeds CDA requirements and that is appropriate to the option in which they are working | 0                                    | 2                                    |

|   | # of classes |
|---|--------------|
| B.6 Total number of center-based option classes serving preschool-aged children   | 29           |
| <ul> <li>B.7 Number of center-based option classes serving preschool-aged children in which at least one teacher (excluding assistant teachers) has one of the following:</li> <li>An advanced or baccalaureate degree in early childhood education or in any field and coursework equivalent to a major relating to early childhood education with experience teaching pre-school age children, or</li> <li>A baccalaureate degree and has been admitted into and is supported by the Teach for America program and passed a rigorous early childhood content exam</li> <li>An associate degree in early childhood education or in a related field and coursework equivalent to a major relating to early childhood education with experience teaching preschool-age children</li> </ul> | 29           |

# Child development staff qualifications - Home-based and FCC

|   | (1)<br># of<br>Home-Based<br>Visitors | (2)<br># of<br>Home-Based<br>Visitor<br>Supervisors | (3)<br># of Family<br>Child Care<br>Providers | (4)<br># of Family<br>Child Care<br>Specialists |
|---|---------------------------------------|---|---|---|
| B.9 Total number of child development staff by position | 0                                     | 0   | 0   | 0   |

|   | (1)<br># of<br>Home-Based<br>Visitors | (2)<br># of<br>Home-Based<br>Visitor<br>Supervisors | (3)<br># of Family<br>Child Care<br>Providers | (4)<br># of Family<br>Child Care<br>Specialists |
|---|---------------------------------------|---|---|---|
| Of the number of child development staff by position, the number with the following degrees or credentials:       |                                       |   |   |   |
| a. An advanced degree in/licensed as:   |                                       |   |   |   |
| <ol> <li>Social work/ Licensed clinical social worker<br/>(LCSW)/ Licensed master social worker (LCMW)</li> </ol> | 0                                     | 0   | 0   | 0   |
| <ol><li>Marriage and family therapy/ Licensed marriage<br/>and family therapist (LMFT)</li></ol>                  | 0                                     | 0   | 0   | 0   |
| 3. Psychology   | 0                                     | 0   | 0   | 0   |
| 4. Sociology  | 0                                     | 0   | 0   | 0   |
| <ol><li>Human services (include related areas such as<br/>child and family services or social services)</li></ol> | 0                                     | 0   | 0   | 0   |
| Nursing plus Nurse Practitioner (NP) license  | 0                                     | 0   | 0   | 0   |
| 7. Early childhood education  | 0                                     | 0   | 0   | 0   |
| 8. Other  | 0                                     | 0   | 0   | 0   |
| Home-Based Visitors:  |                                       |   |   |   |
| Home-Based Visitor Supervisors:   |                                       |   |   |   |
| Family Child Care Providers:  |                                       |   |   |   |
| Family Child Care Specialists:  |                                       |   |   |   |

|   | (1)<br># of<br>Home-Based<br>Visitors | (2)<br># of<br>Home-Based<br>Visitor<br>Supervisors | (3)<br># of Family<br>Child Care<br>Providers | (4)<br># of Family<br>Child Care<br>Specialists |
|---|---------------------------------------|---|---|---|
| Of the number of child development staff by position, the number with the following degrees and licenses:         |                                       |   |   |   |
| b. A baccalaureate degree in:   |                                       |   |   |   |
| 1. Social work  | 0                                     | 0   | 0   | 0   |
| 2. Psychology   | 0                                     | 0   | 0   | 0   |
| 3. Sociology  | 0                                     | 0   | 0   | 0   |
| <ol><li>Human services (include related areas such as<br/>child and family services or social services)</li></ol> | 0                                     | 0   | 0   | 0   |
| 5. Nursing plus Registered Nurse (RN) license   | 0                                     | 0   | 0   | 0   |
| 6. Early childhood education  | 0                                     | 0   | 0   | 0   |
| 7. Other  | 0                                     | 0   | 0   | 0   |
| Home-Based Visitors:  |                                       |   |   |   |
| Home-Based Visitor Supervisors:   |                                       |   |   |   |
| Family Child Care Providers:  |                                       |   |   |   |
| Family Child Care Specialists:  |                                       |   |   |   |

|   | (1)<br># of<br>Home-Based<br>Visitors | (2)<br># of<br>Home-Based<br>Visitor<br>Supervisors | (3)<br># of Family<br>Child Care<br>Providers | (4)<br># of Family<br>Child Care<br>Specialists |
|---|---------------------------------------|---|---|---|
| Of the number of child development staff by position, the number with the following degrees and licenses:           |                                       |   |   |   |
| c. An associate degree in:  |                                       |   |   |   |
| 1. Social work  | 0                                     | 0   | 0   | 0   |
| 2. Psychology   | 0                                     | 0   | 0   | 0   |
| 3. Sociology  | 0                                     | 0   | 0   | 0   |
| <ol> <li>Human services (include related areas such as<br/>child and family services or social services)</li> </ol> | 0                                     | 0   | 0   | 0   |
| 5. Nursing plus Registered Nurse (RN) license   | 0                                     | 0   | 0   | 0   |
| Early childhood education   | 0                                     | 0   | 0   | 0   |
| 7. Other  | 0                                     | 0   | 0   | 0   |
| Home-Based Visitors:  |                                       |   |   |   |
| Home-Based Visitor Supervisors:   |                                       |   |   |   |
| Family Child Care Providers:  |                                       |   |   |   |
| Family Child Care Specialists:  |                                       |   |   |   |

|   | (1)<br># of<br>Home-Based<br>Visitors | (2)<br># of<br>Home-Based<br>Visitor<br>Supervisors | (3)<br># of Family<br>Child Care<br>Providers | (4)<br># of Family<br>Child Care<br>Specialists |
|---|---------------------------------------|---|---|---|
| Of the number of child development staff by position, the number with the following credentials:  |                                       |   |   |   |
| d.License, certification, or credential held:   |                                       |   |   |   |
| 1. Nursing, non-RN, i.e. LPN, CNA, etc.   | 0                                     | 0   | 0   | 0   |
| 2. Family development credential (FDC)  | 0                                     | 0   | 0   | 0   |
| 3. Child development associate credential (CDA)   | 0                                     | 0   | 0   | 0   |
| <ol> <li>State-awarded certification, credential, or license<br/>appropriate to the option in which they are working,<br/>i.e. home-based option or family child care option</li> </ol> | 0                                     | 0   | 0   | 0   |
| 5. Other  | 0                                     | 0   | 0   | 0   |
| Home-Based Visitors:  |                                       |   |   |   |
| Home-Based Visitor Supervisors:   |                                       |   |   |   |
| Family Child Care Providers:  |                                       |   |   |   |
| Family Child Care Specialists:  |                                       |   |   |   |

|  | (1)<br># of Home-<br>Based Visitors | (2)<br># of Home-<br>Based Visitor<br>Supervisors | (3)<br># of Family<br>Child Care<br>Providers | (4)<br># of Family<br>Child Care<br>Specialists |
|--|-------------------------------------|---|---|---|
| Of the number of child development staff by position:                          |                                     |   |   |   |
| e. The number who do not have the qualifications listed in B.9.a through B.9.d | 0                                   | 0   | 0   | 0   |
| Of the child development staff in B.9.e above, the number enrolled in:         |                                     |   |   |   |
| An advanced degree or license  | 0                                   | 0   | 0   | 0   |
| 2. A baccalaureate degree  | 0                                   | 0   | 0   | 0   |
| 3. An associate degree   | 0                                   | 0   | 0   | 0   |
| Studies leading to a non-degree license, certificate,<br>or credential         | 0                                   | 0   | 0   | 0   |

# NON-SUPERVISORY CHILD DEVELOPMENT STAFF

# Child development staff - ethnicity and race

|  | # of non-supervisory child development staff |   |
|--|--|---|
| B.12 Race and Ethnicity:                     | (1)<br>Hispanic or<br>Latino origin          | (1)<br>Non-Hispanic or<br>Non-Latino origin |
| a. American Indian or Alaska Native          | 0  | 0   |
| b. Asian                                     | 0  | 0   |
| c. Black or African American                 | 0  | 32  |
| d. Native Hawaiian or other Pacific Islander | 0  | 0   |
| e. White                                     | 5  | 22  |
| f. Biracial/Multi-racial                     | 0  | 0   |
| g. Other                                     | 0  | 0   |
| h. Unspecified                               | 0  | 0   |

# Child development staff - language

|  | # of non-supervisory<br>child development<br>staff |
|--|--|
| B.13 The number who are proficient in a language(s) other than English                                 | 1  |
| a. Of these, the number who are proficient in more than one language other than English                | 0  |
| B.14 Language groups in which staff are proficient   | # of non-supervisory<br>child development<br>staff |
| a. Spanish   | 1  |
| b. Native Central American, South American, and Mexican Languages (e.g., Mixteco, Quichean.)           | 0  |
| c. Caribbean Languages (e.g., Haitian-Creole, Patois)  | 0  |
| d. Middle Eastern & South Asian Languages (e.g., Arabic, Hebrew, Hindi, Urdu, Bengali)                 | 0  |
| e. East Asian Languages (e.g., Chinese, Vietnamese, Tagalog)   | 0  |
| f. Native North American/Alaska Native Languages   | 0  |
| g. Pacific Island Languages (e.g., Palauan, Fijian)  | 0  |
| h. European & Slavic Languages (e.g., German, French, Italian, Croatian, Yiddish, Portuguese, Russian) | 0  |
| i. African Languages (e.g., Swahili, Wolof)  | 0  |
| j. Other   | 0  |
| k. Unspecified   | 0  |

#### Child development staff - classroom teacher turnover

|  | # of<br>classroom<br>teachers |
|--|-------------------------------|
| B.15 The number of classroom teachers who left your program during the year.   | 2                             |
| B.16 Of these, the number who left for the following reasons:  | # of<br>classroom<br>teachers |
| a. Higher compensation/benefits package in the same field  | 1                             |
| b. Change in job field   | 0                             |
| c. Other   | 1                             |
| 1. Comments: Retired   |                               |
| B.17 Number of classroom teacher vacancies in your program that remained unfilled for a period of 3 months or longer | 1                             |
| B.18 Number of classroom teachers hired during the year due to turnover  | 1                             |

# Child development staff - Home-based visitor turnover

|  | # of<br>home-based<br>visitors |
|--|--------------------------------|
| B.19 The number of home-based visitors who left your program during the year   | 0                              |
| B.20 Of these, the number who left for the following reasons:  |                                |
| a. Higher compensation/benefits package in the same field  | 0                              |
| b. Change in job field   | 0                              |
| c. Other   | 0                              |
| B.21 Number of home-based visitor vacancies in the program that remained unfilled for a period of 3 months or longer | 0                              |
| B.22 Number of home-based visitors hired during the year due to turnover   | 0                              |

#### **FAMILY & COMMUNITY PARTNERSHIPS STAFF**

# Family & community partnerships staff - qualifications

|  | (1)<br># of family<br>workers | (2)<br># of FCP<br>supervisors |
|--|-------------------------------|--------------------------------|
| B.23 Total number of family & community partnerships staff   | 17                            | 1                              |
| <ul> <li>a. Of the FCP supervisors, the number who work directly with<br/>families, i.e. staff with a family caseload</li> </ul> |                               | 0                              |

| B.25 Of the family & community partnerships staff, the number with the following as the highest level of education completed:                                  | (1)<br># of family | (2)<br># of FCP |
|--|--------------------|-----------------|
| Tollowing as the highest level of education completed.   | workers            | supervisors     |
| a. A related advanced degree   | 3                  | 1               |
| b. A related baccalaureate degree  | 11                 | 0               |
| c. A related associate degree  | 1                  | 0               |
| d. A family-development-related credential, certificate, or license  | 0                  | 0               |
| e. None of the qualifications listed in B.25.a through B.25.d above  | 2                  | 0               |
| Of the staff in B.25.e above, the number enrolled in:  |                    |                 |
| A related degree at the associate, baccalaureate, or advanced level  | 1                  | 0               |
| Studies leading to a non-degree credential, certificate, or license that is family-development-related   | 0                  | 0               |
| B.26 Of the family & community partnerships staff, the number with a family-development-related credential, regardless of highest level of education completed | 0                  | 0               |

# **Education and Child Development Managers/Coordinators - Qualifications**

|   | # of ECD<br>managers/<br>coordinators |   |
|---|---------------------------------------|---|
| B.27 Total number of education & child development managers/coordinators  |                                       | 3 |
| g   | # of ECD<br>managers/<br>coordinators |   |
| Off the education & child development managers/coordinators, the number with the following degrees or credentials:  |                                       |   |
| <ul> <li>a. An advanced degree in early childhood education, or an advanced degree in any<br/>field and coursework equivalent to a major relating to early childhood education<br/>with experience teaching preschool-age children</li> </ul>         |                                       | 2 |
| <ul> <li>b. A baccalaureate degree in early childhood education, or a baccalaureate degree<br/>in any field and coursework equivalent to a major relating to early childhood<br/>education with experience teaching preschool-age children</li> </ul> |                                       | 1 |
|   | # of ECD<br>managers/<br>coordinators |   |
| Of the education & child development managers/coordinators, the number with the following degrees or credentials:   |                                       |   |
| c. An associate degree in early childhood education, or an associate degree in any<br>field and coursework equivalent to a major relating to early childhood education<br>with experience teaching preschool-age children                             |                                       | 0 |
| Of the education & child development managers/coordinators preschool child development staff in B.27.c above, the number enrolled in:   | t                                     |   |
| <ol> <li>A baccalaureate degree in early childhood education, or a baccalaureate<br/>degree in any field and coursework equivalent to a major relating to early<br/>childhood education</li> </ol>  |                                       | 0 |
|   | # of ECD<br>managers/<br>coordinators |   |
| Of the education & child development managers/coordinators, the number with the following degrees or credentials:   |                                       |   |
| d. A Child Development Associate (CDA) credential or state-awarded preschool,<br>infant/toddler, family child care or home-based certification, credential, or<br>licensure that meets or exceeds CDA requirements                                    |                                       | 0 |
| Of the education & child development managers/coordinators preschool child development staff in B.27.d above, the number enrolled in:   | t                                     |   |
| <ol> <li>A baccalaureate degree in early childhood education, or a baccalaureate<br/>degree in any field and coursework equivalent to a major relating to early<br/>childhood education</li> </ol>  |                                       | 0 |
|   | # of ECD<br>managers/<br>coordinators |   |
| Of the education & child development managers/coordinators, the number with the following degrees or credentials:   |                                       |   |
| e. None of the qualifications listed in B.27.a through B.27.d   |                                       | 0 |
| Of the education & child development managers/coordinators preschool child development staff in B.27.e above, the number enrolled in:   |                                       |   |
| A baccalaureate degree in early childhood education, or a baccalaureate degree in any field and coursework equivalent to a major relating to early childhood education  |                                       | 0 |
| B.28 Comments on education & child development managers/coordinators shared by Head Start and Early Head Start programs:  |                                       |   |

# C. CHILD & FAMILY SERVICES

# **HEALTH SERVICES**

#### **Health insurance - children**

|   |   | (1)<br># of children at<br>enrollment | (2)<br># of children at<br>end of enrollment<br>year |
|---|---|---------------------------------------|--|
| C.1 Number of all childre   | n with health insurance                                   | 556                                   | 567  |
| a. Number enrolled  | in Medicaid and/or CHIP                                   | 512                                   | 522  |
| b. Number enrolled medically indigen  | in state-only funded insurance (for example, t insurance) | 0                                     | 0  |
| c. Number with privationsurance)  | ate health insurance (for example, parent's               | 41                                    | 42   |
| d. Number with health insurance other than those listed above, for example, Military Health (Tri-Care or CHAMPUS) |   | 3                                     | 3  |
| 1. Specify  | Tri-Care  |                                       |  |
| C.2. Number of children v   | with no health insurance                                  | 20                                    | 9  |

#### Medical

#### Medical home - children

|   | (1)<br># of children at<br>enrollment | (2)<br># of children at<br>end of enrollment<br>year |
|---|---------------------------------------|--|
| C.5 Number of children with an ongoing source of continuous, accessible health care         | 563                                   | 564  |
| C.6 Number of children receiving medical services through the Indian Health Service         | 0                                     | 0  |
| C.7 Number of children receiving medical services through a migrant community health center | 0                                     | 0  |

#### **Medical services - children**

|   | (1)<br># of children at<br>enrollment | (2)<br># of children at end<br>of enrollment year |
|---|---------------------------------------|---|
| C.8 Number of all children who are up-to-date on a schedule of age-<br>appropriate preventive and primary health care, according to the<br>relevant state's EPSDT schedule for well child care            | 48                                    | 350   |
|   |                                       | # of children<br>at end of<br>enrollment year     |
| <ul> <li>a. Of these, the number diagnosed by a health care professional with<br/>condition needing medical treatment since last year's PIR was repo</li> </ul>   | a chronic<br>rted                     | 35  |
| 1. Of these, the number who have received or are receiving medical treatment  |                                       | 29  |
| b. Specify the primary reason that children who needed medical treatment, for any<br>chronic condition diagnosed by a health care professional since last year's PIR was<br>reported, did not receive it: |                                       | Parents did not keep/make appointment             |

| C.9 Number of all children who received medical treatment for the following chronic conditions since last year's PIR was reported, regardless of when the condition was first diagnosed by a health care professional: | # of children |
|--|---------------|
| a. Anemia  | 0             |
| b. Asthma  | 10            |
| c. Hearing Difficulties  | 2             |
| d. Vision Problems   | 30            |
| e. High Lead Levels  | 0             |
| f. Diabetes  | 0             |

# **Body Mass Index (BMI) - children (HS and Migrant programs)**

| C.10 Number of all children who are in the following weight categories according to the 2000 CDC BMI-for-age growth charts | # of children<br>at enrollment |
|--|--------------------------------|
| a. Underweight (BMI less than 5th percentile for child's age and sex)  | 39                             |
| b. Healthy weight (at or above 5th percentile and below 85th percentile for child's age and sex)                           | 383                            |
| c. Overweight (BMI at or above 85th percentile and below 95th percentile for child's age and sex)                          | 64                             |
| d. Obese (BMI at or above 95th percentile for child's age and sex)   | 80                             |

#### **Immunization services - children**

|  | (1)<br># of children at<br>enrollment | (2)<br># of children<br>at end of<br>enrollment year |
|--|---------------------------------------|--|
| C.11 Number of children who have been determined by a health care professional to be up-to-date on all immunizations appropriate for their age   | 524                                   | 545  |
| C.12 Number of children who have been determined by a health care professional to have received all immunizations possible at this time, but who have not received all immunizations appropriate for their age | 32                                    | 21   |
| C.13 Number of children who meet their state's guidelines for an exemption from immunizations  | 8                                     | 8  |

#### **Dental**

# **Dental home - children**

|   | (1)<br># of children at<br>enrollment | (2)<br># of children at<br>end of enrollment<br>year |
|---|---------------------------------------|--|
| C.17 Number of children with continuous, accessible dental care provided by a dentist | 542                                   | 559  |

# **Preschool dental services (HS and Migrant programs)**

|  | # of children                         |    |
|--|---------------------------------------|----|
| C.18 Number of children who received preventive care since last year's PIR was reported  | 47                                    | 71 |
| C.19 Number of all children, including those enrolled in Medicaid or CHIP, who have completed a professional dental examination since last year's PIR was reported | 48                                    | 33 |
| <ul> <li>a. Of these, the number of children diagnosed as needing treatment since last year's<br/>PIR was reported.</li> </ul>                                     | 4                                     | 48 |
| 1. Of these, the number of children who have received or are receiving treatment   | 4                                     | 40 |
| b. Specify the primary reason that children who needed dental treatment did not receive it:  | Parents did not keep/make appointment |    |

#### **MENTAL HEALTH SERVICES**

# **Mental health professional**

|  | # of hours |
|--|------------|
| C.22 Average total hours per operating month a mental health professional(s) spends onsite | 10         |

#### **Mental health services**

| C.23 Indicate the number of enrolled children who were served by the mental health (MH) professional(s) since last year's PIR was reported.  | # of children<br>at end of<br>enrollment year |
|--|---|
| <ul> <li>a. Number of children for whom the MH professional consulted with program staff<br/>about the child's behavior / mental health</li> </ul>                                 | 33  |
| <ol> <li>Of these, the number for whom the MH professional provided three or more<br/>consultations with program staff since last year's PIR was reported</li> </ol>               | 18  |
| <ul> <li>b. Number of children for whom the MH professional consulted with the parent(s) /<br/>guardian(s) about their child's behavior/mental health</li> </ul>                   | 33  |
| <ol> <li>Of these, the number for whom the MH professional provided three or more<br/>consultations with the parent(s) / guardian(s) since last year's PIR was reported</li> </ol> | 16  |
| <ul> <li>c. Number of children for whom the MH professional provided an individual mental<br/>health assessment</li> </ul>   | 19  |
| <ul> <li>d. Number of children for whom the MH professional facilitated a referral for mental<br/>health services</li> </ul>   | 15  |

#### **Mental health referrals**

|  | # of children<br>at end of<br>enrollment year |
|--|---|
| C.24 Number of children who were referred by the program for mental health services outside of Head Start since last year's PIR was reported | 13  |
| a. Of these, the number who received mental health services since last year's PIR was reported   | 11  |

#### **DISABILITIES SERVICES**

# **Preschool disabilities services (HS and Migrant programs)**

|   | # of children |
|---|---------------|
| C.25 Number of children enrolled in the program who have an Individualized Education<br>Program (IEP) indicating they have been determined eligible by the LEA to receive<br>special education and related services | 53            |
| <ul> <li>a. Of these, the number who were determined eligible to receive special education<br/>and related services:</li> </ul>   | # of children |
| Prior to enrollment into the program for this enrollment year   | 23            |
| 2. During this enrollment year  | 30            |
| <ul> <li>b. Of these, the number who have not received special education and related<br/>services</li> </ul>  | 0             |

# **Preschool primary disabilities (HS and Migrant programs)**

| C.27 Diagnosed primary disability  | (1)<br># of children<br>determined to<br>have this disability | (2)<br># of children<br>receiving special<br>services |
|--|---|---|
| <ul> <li>a. Health impairment(i.e. meeting IDEA definition of 'other<br/>health impairments')</li> </ul> | 2   | 2   |
| b. Emotional disturbance   | 0   | 0   |
| c. Speech or language impairments  | 46  | 46  |
| d. Intellectual disabilities   | 0   | 0   |
| e. Hearing impairment, including deafness  | 0   | 0   |
| f. Orthopedic impairment   | 0   | 0   |
| g. Visual impairment, including blindness  | 0   | 0   |
| h. Specific learning disability  | 2   | 2   |
| i. Autism  | 2   | 2   |
| j. Traumatic brain injury  | 0   | 0   |
| k. Non-categorical/developmental delay   | 1   | 1   |
| I. Multiple disabilities (excluding deaf-blind)  | 0   | 0   |
| m. Deaf-blind  | 0   | 0   |

#### **EDUCATION AND DEVELOPMENT TOOLS/APPROACHES**

# Screening

|  | # of children |
|--|---------------|
| C.28 Number of all newly enrolled children since last year's PIR was reported  | 396           |
| C.29 Number of all newly enrolled children who completed required screenings within 45 days for developmental, sensory, and behavioral concerns since last year's PIR was reported | 360           |
| a. Of these, the number identified as needing follow-up assessment or formal evaluation to determine if the child has a disability   | 38            |
| C.30 The instrument(s) used by the program for developmental screening:  |               |
| ESI-R (Early Screening Inventory Revised - Preschool)  |               |

#### **Assessment**

| C.31 Approach or tool(s) used by the program to support ongoing child assessment: |                  |
|---|------------------|
| Name/title  | Locally designed |
| Other (Please Specify) - CIRCLE Assessment  | No               |
| Other (Please Specify) - Frog Street Assessment                                   | No               |

# Curriculum

| C.32 What curriculum does your program use:  |                  |
|--|------------------|
| a. For center-based services:                |                  |
| Name/title                                   | Locally designed |
| Frog Street Pre-K                            | No               |
| Other (Please Specify) - Frog Street Three's | No               |

| b. For family child care services: |  |
|------------------------------------|--|
|------------------------------------|--|

c. For home-based services:

| STAFF-CHILD INTERACTION OBSERVATION TOOLS                         |   |                  |
|---|---|------------------|
|   |   | # of programs    |
| C.33 Does the program routinely use staff-ch quality?             | ild interaction observation tools to assess | Yes              |
| C.34 If yes, interaction observation tool(s) used by the program: |   |                  |
|   | (1)   | (2)              |
|   | Name/title                                  | Locally designed |
| a. Center-based settings  | Classroom Assessment Scoring System         | No               |
| b. Home-based settings  |   |                  |
| c. Family child care settings                                     |   |                  |

# **FAMILY AND COMMUNITY PARTNERSHIPS**

#### **Number of families**

|   | # of families<br>at enrollment |
|---|--------------------------------|
| C.35 Total number of families:                    | 532                            |
| a. Of these, the number of two-parent families    | 181                            |
| b. Of these, the number of single-parent families | 351                            |

| C.36 Of the number of two-parent families, the number in which the parent/guardian figures are best described as: | # of two-parent<br>families<br>at enrollment |
|---|--|
| a. Parents (biological, adoptive, stepparents, etc.)  | 166  |
| b. Grandparents   | 8  |
| c. Relatives other than grandparents  | 2  |
| d. Foster parents not including relatives   | 5  |
| e. Other  | 0  |
| 1. Specify:   |  |

| C.37 Of the number of single-parent families, the number in which the parent/guardian figure is best described as: | # of single-parent<br>families<br>at enrollment |
|--|---|
| a. Mother (biological, adoptive, stepmother, etc.)   | 320   |
| b. Father (biological, adoptive, stepfather, etc.)   | 12  |
| c. Grandparent   | 14  |
| d. Relative other than grandparent   | 2   |
| e. Foster parent not including relative  | 3   |
| f. Other   | 0   |
| 1. Specify:  |   |

# **Employment**

| C.38 Of the number of two-parent families, the number of families in which:       | # of families<br>at enrollment |
|---|--------------------------------|
| a. Both parents/guardians are employed  | 37                             |
| b. One parent/guardian is employed  | 110                            |
| c. Both parents/guardians are not working (i.e. unemployed, retired, or disabled) | 34                             |

| C.39 Of the number of single-parent families, the number of families in which: | # of families at enrollment |
|--|-----------------------------|
| a. The parent/guardian is employed   | 192                         |
| b. The parent/guardian is not working (i.e. unemployed, retired, or disabled)  | 159                         |

| C.40 The number of all families in which:  | # of families<br>at enrollment |
|--|--------------------------------|
| <ul> <li>a. At least one parent/guardian is a member of the United States military on active<br/>duty</li> </ul> | 7                              |
| b. At least one parent/guardian is a veteran of the United States military                                       | 9                              |

#### Federal or other assistance

|  | (1)<br># of families<br>at enrollment | (2)<br># of families at<br>end of enrollment<br>year |
|--|---------------------------------------|--|
| C.41 Total number of families receiving any cash benefits or other services under the Federal Temporary Assistance for Needy Families (TANF) Program | 5                                     | 4  |
| C.42 Total number of families receiving Supplemental Security Income (SSI)   | 55                                    | 54   |
| C.43 Total number of families receiving services under the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)             | 221                                   | 220  |
| C.44 Total number of families receiving services under the Supplemental Nutrition Assistance Program (SNAP), formerly referred to as Food Stamps     | 336                                   | 329  |

# Job training/school

| C.45 Of the number of two-parent families, the number of families in which: | # of families<br>at enrollment |
|---|--------------------------------|
| a. Both parents/guardians are in job training or school                     | 6                              |
| b. One parent/guardian is in job training or school                         | 35                             |
| c. Neither parent/guardian is in job training or school                     | 140                            |

| C.46 Of the number of single-parent families, the number of families in which: | # of families<br>at enrollment |
|--|--------------------------------|
| a. The parent/guardian is in job training or school                            | 39                             |
| b. The parent/guardian is not in job training or school                        | 312                            |

| C.47 Of the total number of all families, the number in which one or more parent/guardian:                                 | # of families<br>at end of<br>enrollment year |
|--|---|
| <ul> <li>a. Completed a grade level in school, prior to high school graduation (e.g. 8th grade,<br/>11th grade)</li> </ul> | 38  |
| b. Completed high school or was awarded a GED during this program year   | 31  |
| c. Completed an associate degree during this program year  | 10  |
| d. Completed a baccalaureate or advanced degree during this program year   | 6   |

|   | # of families<br>at end of<br>enrollment year |
|---|---|
| C.48 Of the total number of all families, the number in which one or more parent/guardian<br>completed a job training program, professional certificate, or license during this<br>program year | 32  |

# Parent/guardian education

| C.49 Of the total number of families, the highest level of education obtained by the child's parent(s) / guardian(s): | # of families<br>at enrollment |
|---|--------------------------------|
| a. An advanced degree or baccalaureate degree   | 128                            |
| b. An associate degree, vocational school, or some college  | 59                             |
| c. A high school graduate or GED  | 258                            |
| d. Less than high school graduate   | 87                             |

# Family services

| C.50 Types of family services  | (1) # of families with an expressed interest or identified need during the program year | (2) # of families that received the following services during the program year |
|--|---|--|
| <ul> <li>a. Emergency/crisis intervention such as meeting immediate needs<br/>for food, clothing, or shelter</li> </ul>                        | 26  | 32   |
| b. Housing assistance such as subsidies, utilities, repairs, etc.  | 33  | 26   |
| c. Mental health services  | 10  | 10   |
| d. English as a Second Language (ESL) training   | 14  | 13   |
| e. Adult education such as GED programs and college selection  | 52  | 66   |
| f. Job training  | 41  | 19   |
| g. Substance abuse prevention  | 3   | 3  |
| h. Substance abuse treatment   | 2   | 2  |
| i. Child abuse and neglect services  | 14  | 15   |
| j. Domestic violence services  | 5   | 2  |
| k. Child support assistance  | 8   | 5  |
| I. Health education  | 277   | 368  |
| m. Assistance to families of incarcerated individuals  | 3   | 7  |
| n. Parenting education   | 251   | 354  |
| o. Relationship/marriage education   | 3   | 2  |
| <ul> <li>p. Asset building services (such as financial education, opening<br/>savings and checking accounts, debt counseling, etc.)</li> </ul> | 53  | 85   |
| C.51 Of these, the number of families who were counted in at least one of the services listed above  | 339   | 417  |

# **Father engagement**

| C.52 Number of fathers/father figures who were engaged in the following activities during this program year:                                    | # of father/ father figures |
|---|-----------------------------|
| a. Family assessment  | 144                         |
| b. Family goal setting  | 166                         |
| <ul> <li>c. Involvement in child's Head Start child development experiences (e.g. home visits,<br/>parent-teacher conferences, etc.)</li> </ul> | 225                         |
| d. Head Start program governance, such as participation in the Policy Council or policy committees  | 20                          |
| e. Parenting education workshops  | 82                          |

#### **Homelessness services**

|  | # of families |    |
|--|---------------|----|
| C.53 Total number of families experiencing homelessness that were served during the enrollment year      |               | 35 |
|  | # of children |    |
| C.54 Total number of children experiencing homelessness that were served during the enrollment year      |               | 36 |
|  | # of families |    |
| C.55 Total number of families experiencing homelessness that acquired housing during the enrollment year |               | 15 |

#### Foster care and child welfare

|  | # of children |
|--|---------------|
| C.56 Total number of enrolled children who were in foster care at any point during the program year                        | 16            |
| C.57 Total number of enrolled children who were referred to Head Start/Early Head Start services by a child welfare agency | 7             |

# **Collaboration Agreements and Community Engagement**

# **Child care partners**

|  | # of formal agreements |
|--|------------------------|
| C.58 Total number of formal aggrements with Child Care Partners during program year                                    | 0                      |
| a. Of the Child Care Partners, the number of formal contractual agreements made void or broken during the program year | 0                      |

# Local education agency (LEA)

|   | # of LEAs              |
|---|------------------------|
| C.59 Number of LEAs in the program's service area           | 23                     |
| C.60 Number of formal agreements the program has with LEAs: | # of formal agreements |
| a. To coordinate services for children with disabilities    | 6                      |
| b. To coordinate transition services                        | 23                     |

# Public school pre-kindergarten programs

|   | Yes / No               |     |
|---|------------------------|-----|
| C.61 Does the program have formal collaboration and resource sharing agreements with public school pre-kindergarten programs? |                        | Yes |
|   | # of formal agreements |     |
| a. If yes, the number of formal agreements in which the program is currently participating                                    |                        | 9   |

# **Part C agencies**

|   | # of Part C Agencies   |
|---|------------------------|
| C.62 Number of Part C agencies in the program's service area  | 2                      |
|   | # of formal agreements |
| a. Number of formal agreements the program has with Part C agencies to coordinate services for children with disabilities | 2                      |

# **Child welfare agencies**

|  | Yes / No               |     |
|--|------------------------|-----|
| C.63 Does the program have formal collaboration agreements with child welfare agencies?    |                        | Yes |
|  | # of formal agreements |     |
| a. If yes, the number of formal agreements in which the program is currently participating |                        | 1   |

# REPORTING INFORMATION

| PIR Report Status   | Completed   |
|---------------------|-------------|
| Confirmation Number | 19061442750 |
| Last Update Date    | 06/14/2019  |