

CSNT Head Start Monthly Report

Program Year 05 2019 06CH7174/05

2019

CSNT HS Report
Revised 2/21/17

Attendance/Enrollment

	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment	516	516	516	516	516	516	NA	NA	516	516	516	
# additional students (partnerships)	2	5	4	3	3	2	NA	NA	12	8	8	
% with Special Needs	6%	6%	6%	8%	9%	10%	NA	NA	5%	5%	5%	
ADA Funded Enrolled* (516)	93%	92%	90%	92%	93%	93%	NA	NA	96%	96%	94%	
Enrollment (w/additional students)	92%	92%	90%	92%	94%	93%	NA	NA	94%	95%	93%	
Present/ Absent	477/41	476/43	462/58	477/44	484/35	480/38	NA	NA	483/45	496/32	484/40	
* If below 85% (Why) -	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

Non-Federal Share

\$965,823 (\$187,885) \$1,153,708 -19% Needed

	December	January	February	March	April	May	June	July	August	September	October	November
\$1,153,708	\$ 131,092	\$ 139,037	\$ 141,998	\$ 135,476	\$ 146,532	\$ 131,503	\$ 59,947	\$ 59,241	\$ 60,859	\$ 129,056	\$ 18,967	

Adimin Expenditures (including non-federal share)

*Should not be above 15%	December	January	February	March	April	May	June	July	August	September	October	November
11%	\$ 38,054	\$ 85,840	\$ 141,140	\$ 192,247	\$ 242,059	\$ 301,101	\$ 348,083	\$ 398,720	\$ 448,788	\$ 495,413	\$ 541,915	

Meals/Reimbursements

\$129,495	December	January	February	March	April	May	June	July	August	September	October	November
# of service days	15	17	19	16	21	18	NA	NA	15	20	23	
# of meals served	5,055	6,173	7,189	6,021	7,963	6,540	NA	NA	4,528	7,802	8,624	
CACFP Reimbursement	\$ 10,982	\$ 13,194	\$ 15,300	\$ 12,891	\$ 17,071	\$ 14,126	\$ -	\$ -	\$ 9,896	\$ 17,068	\$ 18,967	

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	29	130	221	269	327	138	NA	NA	10	335	545	
# Classrooms Observed	26	64	92	93	80	76	NA	NA	24	67	73	
Incomes Verified	2	15	10	5	100	150	NA	NA	50	75	30	
# Parents Interviewed	2	2	0	27	7	18	NA	NA	0	10	17	
# of Staff interviewed	7	4	0	18	20	18	NA	NA	0	12	27	
# Bus Routes Observed	1	1	2	1	1	1	NA	NA	0	1	2	
# Staff Files Reviewed	0	0	10	0	0	4	NA	NA	0	9	0	
# Community Contacts	25	25	48	52	50	25	NA	NA	0	35	84	
# of Findings Corrected	14	23	81	33	40	16	NA	NA	16	43	44	

Annual Self-Assessment Findings

Date: Week of 4/3/2019 Completed 6/3/2019

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings					2	2	2	2	2	2	2	
# findings corrected					0	0	0	0	1	2	2	
# findings remaining					2	2	2	2	0	0	0	

Annual Detailed Monitoring Findings

Week of 2/13/2019 Completed 6/3/2019

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	13	13	7	7	7	7	7	7	7	7	7	
# findings corrected	13	13	1	1	5	7	7	7	7	7	7	
# findings remaining	0	0	6	6	2	0	0	0	0	0	0	

Program Updates

Preparing for the Holidays
Closing out one five-year grant project and preparing to start another