

# CSNT Head Start Monthly Report

Program Year 05 2019 06CH7174/05

2019

CSNT HS Report  
Revised 2/21/17

## Attendance/Enrollment

	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment	516	516	516	516	516	516	NA	NA	516	516	516	516
# additional students (partnerships)	2	5	4	3	3	2	NA	NA	12	8	8	7
% with Special Needs	6%	6%	6%	8%	9%	10%	NA	NA	5%	5%	5%	5%
ADA Funded Enrolled* (516)	93%	92%	90%	92%	93%	93%	NA	NA	96%	96%	94%	93%
Enrollment (w/additional students)	92%	92%	90%	92%	94%	93%	NA	NA	94%	95%	93%	92%
Present/ Absent	477/41	476/43	462/58	477/44	484/35	480/38	NA	NA	483/45	496/32	484/40	482/41
* If below 85% (Why) -	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

## Non-Federal Share

\$965,823 (\$317,534) \$1,283,357 -33% Needed

	December	January	February	March	April	May	June	July	August	September	October	November
<b>\$1,283,357</b>	\$ 131,092	\$ 139,037	\$ 141,998	\$ 135,476	\$ 146,532	\$ 131,503	\$ 59,947	\$ 59,241	\$ 60,859	\$ 129,056	\$ 18,967	\$ 129,649

## Adimin Expenditures (including non-federal share)

*Should not be above 15%	December	January	February	March	April	May	June	July	August	September	October	November
<b>11%</b>	\$ 38,054	\$ 85,840	\$ 141,140	\$ 192,247	\$ 242,059	\$ 301,101	\$ 348,083	\$ 398,720	\$ 448,788	\$ 495,413	\$ 541,915	\$ 611,670

## Meals/Reimbursements

\$142,723	December	January	February	March	April	May	June	July	August	September	October	November
# of service days	15	17	19	16	21	18	NA	NA	15	20	23	16
# of meals served	5,055	6,173	7,189	6,021	7,963	6,540	NA	NA	4,528	7,802	8,624	5,984
CACFP Reimbursement	\$ 10,982	\$ 13,194	\$ 15,300	\$ 12,891	\$ 17,071	\$ 14,126	\$ -	\$ -	\$ 9,896	\$ 17,068	\$ 18,967	\$ 13,228

## Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	29	130	221	269	327	138	NA	NA	10	335	545	262
# Classrooms Observed	26	64	92	93	80	76	NA	NA	24	67	73	70
Incomes Verified	2	15	10	5	100	150	NA	NA	50	75	30	15
# Parents Interviewed	2	2	0	27	7	18	NA	NA	0	10	17	15
# of Staff interviewed	7	4	0	18	20	18	NA	NA	0	12	27	25
# Bus Routes Observed	1	1	2	1	1	1	NA	NA	0	1	2	1
# Staff Files Reviewed	0	0	10	0	0	4	NA	NA	0	9	0	0
# Community Contacts	25	25	48	52	50	25	NA	NA	0	35	84	86
# of Findings Corrected	14	23	81	33	40	16	NA	NA	16	43	44	36

## Annual Self-Assessment Findings

Date: Week of 4/3/2019 Completed 6/3/2019

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings					2	2	2	2	2	2	2	2
# findings corrected					0	0	0	0	1	2	2	2
# findings remaining					2	2	2	2	0	0	0	0

## Annual Detailed Monitoring Findings

Week of 2/13/2019 Completed 6/3/2019

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	13	13	7	7	7	7	7	7	7	7	7	7
# findings corrected	13	13	1	1	5	7	7	7	7	7	7	7
# findings remaining	0	0	6	6	2	0	0	0	0	0	0	0

## Program Updates

Preparing for the Holidays  
IM-HS-19-05 Capital Leases