

# CSNT Head Start Monthly Report

Program Year 01 2020 06CH011282/01 2020

CSNT HS Report  
Revised 2/21/17

## Attendance/Enrollment

	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment	516	516	516	516	516							
# additional students (partnerships)	9	11	9	7	7							
% with Special Needs	6%	7%	8%	7%	10%							
ADA Funded Enrolled* (516)	516	516	516	516	516							
Enrollment (w/additional students)	525	527	525	523	523							
Present/ Absent	476/49	477/50	471/54	469/54	COVID-19							
* If below 85% (Why) -	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

## Non-Federal Share

\$965,823 \$351,274 \$614,549 36% Needed

	December	January	February	March	April	May	June	July	August	September	October	November
\$ 614,549	\$ 122,595	\$ 132,053	\$ 130,822	\$115,760	\$ 113,319							

## Admin Expenditures (including non-federal share)

*Should not be above 15%	December	January	February	March	April	May	June	July	August	September	October	November
12%	\$ 37,765	\$ 98,536	\$ 150,027	\$ 200,628	\$ 250,858							

## Meals/Reimbursements

\$49,055	December	January	February	March	April	May	June	July	August	September	October	November
# of service days	14	18	19	11	5							
# of meals served	5,496	6,924	7,014	2,504	426							
CACFP Reimbursement	\$ 12,081	\$ 15,143	\$ 15,293	\$ 5,588	\$ 950							

## Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	195	195	141	20	0							
# Classrooms Observed	42	47	73	32	0							
Incomes Verified	15	6	4	0	0							
# Parents Interviewed	20	4	10	0	0							
# of Staff interviewed	0	18	14	0	0							
# Bus Routes Observed	3	1	2	0	0							
# Staff Files Reviewed	5	0	0	0	0							
# Community Contacts	11	68	72	0	0							
# of Findings Corrected	38	22	30	0	0							

## Annual Self-Assessment Findings

Date: Week of 2/18/2020 Completed 0/00/00

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	2	3	3	3	3							
# findings corrected	2	0	0	0	0							
# findings remaining	0	3	3	3	3							

## Annual Detailed Monitoring Findings

Week of 1/17/2020 Completed 0/00/00

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	7	9	9	9	9							
# findings corrected	7	2	5	5	5							
# findings remaining	0	7	4	4	4							

## Program Updates

Waiting for Instructions from OHS/TEA for the 2020-2021 School Year  
Started Closures March 16, 2020  
Schools Closed for the Remainder of the School Year