

CSNT Head Start Monthly Report

Program Year 01 2020 06CH011282/01 2020

CSNT HS Report
Revised 2/21/17

Head Start Attendance/Enrollment

	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment	516	516	516	516	516	516	NA					
# additional students (partnerships)	9	11	9	7	7	7	NA					
% with Special Needs	6%	7%	8%	7%	10%	10%	NA					
ADA Funded Enrolled* (516)	92%	92%	91%	90%	0%	0%	NA					
Enrollment (w/additional students)	90%	90%	89%	89%	0%	0%	NA					
Present/ Absent	476/49	477/50	471/54	469/54	COVID-19	COVID-19	NA					
* If below 85% (Why) -	NA	NA	NA	NA	NA	NA	NA					

Non-Federal Share

\$965,823 \$184,717 \$781,106 19% Needed

	December	January	February	March	April	May	June	July	August	September	October	November
\$ 781,106	\$ 122,595	\$ 132,053	\$ 130,822	\$115,760	\$ 113,319	\$ 113,819	\$ 52,738					

Adimin Expenditures (including non-federal share)

*Should not be above 15%	December	January	February	March	April	May	June	July	August	September	October	November
12%	\$ 37,765	\$ 98,536	\$ 150,027	\$ 200,628	\$ 250,858	\$ 310,151	\$ 357,201					

Meals/Reimbursements

\$49,055	December	January	February	March	April	May	June	July	August	September	October	November
# of service days	14	18	19	11	5	NA	NA					
# of meals served	5,496	6,924	7,014	2,504	426	NA	NA					
CACFP Reimbursement	\$ 12,081	\$ 15,143	\$ 15,293	\$ 5,588	\$ 950	COVID-19	NA					

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	195	195	141	20	0	0	NA					
# Classrooms Observed	42	47	73	32	0	0	NA					
Incomes Verified	15	6	4	0	0	0	NA					
# Parents Interviewed	20	4	10	0	0	0	NA					
# of Staff interviewed	0	18	14	0	0	0	NA					
# Bus Routes Observed	3	1	2	0	0	0	NA					
# Staff Files Reviewed	5	0	0	0	0	0	NA					
# Community Contacts	11	68	72	0	0	0	NA					
# of Findings Corrected	38	22	30	0	0	0	NA					

Annual Self-Assessment Findings

Date: Week of 2/18/2020 Completed 0/00/00

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	2	3	3	3	3	3	3					
# findings corrected	2	0	0	0	0	1	1					
# findings remaining	0	3	3	3	3	2	2					

Annual Detailed Monitoring Findings

Week of 1/17/2020 Completed 6/5/2020

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	7	9	9	9	9	9	9					
# findings corrected	7	2	5	5	5	9	9					
# findings remaining	0	7	4	4	4	0	0					

Program Updates

Waiting for Instructions from OHS/TEA for the 2020-2021 School Year
Started Closures March 16, 2020
Preparing to Start Early Head Start Services in Fall 2020