

CSNT Head Start Monthly Report

Program Year 01 2020 06CH011282/01

2020

CSNT HS Report
Revised 2/21/17

Head Start Attendance/Enrollment

	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment HS/EHS	516	516	516	516	516	516	NA	NA	418/0	422/0	427/0	
# additional students (partnerships)	9	11	9	7	7	7	NA	NA	0	-43	-38	
% with Special Needs	6%	7%	8%	7%	10%	10%	NA	NA	5%	7%	6%	
ADA Funded Enrolled* (516)	92%	92%	91%	90%	0%	0%	NA	NA	83%	83%	84%	
Enrollment (acutal students)	90%	90%	89%	89%	0%	0%	NA	NA	94%	93%	93%	
Present/ Absent	476/49	477/50	471/54	469/54	COVID-19	COVID-19	NA	NA	381/37	387/35	390/37	
* If below 85% (Why) -	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

Non-Federal Share

\$965,823 (\$359,060) \$1,324,883 -37% Needed

	December	January	February	March	April	May	June	July	August	September	October	November
\$ 1,324,883	\$ 122,595	\$ 132,053	\$ 130,822	\$115,760	\$ 113,319	\$ 113,819	\$ 52,738	\$ 54,503	\$ 54,620	\$ 131,976	\$ 302,678	

Adimin Expenditures (including non-federal share)

*Should not be above 15%	December	January	February	March	April	May	June	July	August	September	October	November
11%	\$ 37,765	\$ 98,536	\$ 150,027	\$ 200,628	\$ 250,858	\$ 310,151	\$ 357,201	\$ 408,865	\$ 465,013	\$ 531,330	\$ 579,652	

Meals/Reimbursements

\$ 83,837	December	January	February	March	April	May	June	July	August	September	October	November
# of service days	14	18	19	11	5	NA	NA	NA	12	21	21	
# of meals served	5,496	6,924	7,014	2,504	426	NA	NA	NA	2,904	6,393	6,329	
CACFP Reimbursement	\$ 12,081	\$ 15,143	\$ 15,293	\$ 5,588	\$ 950	COVID-19	NA	NA	\$ 6,462	\$ 14,211	\$ 14,109	

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	195	195	141	20	0	0	NA	NA	0	132	567	
# Classrooms Observed	42	47	73	32	0	0	NA	NA	23	40	92	
Incomes Verified	15	6	4	0	0	0	NA	NA	0	20	142	
# Parents Interviewed	20	4	10	0	0	0	NA	NA	0	0	11	
# of Staff interviewed	0	18	14	0	0	0	NA	NA	0	20	11	
# Bus Routes Observed	3	1	2	0	0	0	NA	NA	0	0	0	
# Staff Files Reviewed	5	0	0	0	0	0	NA	NA	0	0	4	
# Community Contacts	11	68	72	0	0	0	NA	NA	0	28	30	
# of Findings/# Corrected	38	22	30	0	0	0	NA	NA	18/10	18/3	150/31	

Annual Self-Assessment Findings

Date: Week of 2/18/2020 Completed 0/00/00

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	2	3	3	3	3	3	3	3	3	3	3	
# findings corrected	2	0	0	0	0	1	1	1	1	3	3	
# findings remaining	0	3	3	3	3	2	2	2	2	0	0	

Annual Detailed Monitoring Findings

Week of 1/17/2020 Completed 6/5/2020

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	7	9	9	9	9	9	9	9	9	9	9	
# findings corrected	7	2	5	5	5	9	9	9	9	9	9	
# findings remaining	0	7	4	4	4	0	0	0	0	0	0	

Program Updates

Continue to follow COVID-19 procedures
 Enrollment has increase slightly from the beginning of school - More parents are opting to send their children to school
 Health Requirements such as heights and weights are difficult to complete for virtual students - Some parents do not want their children to come to the school

