

CSNT Head Start Monthly Report

Program Year 02 2021 06CH011282/02

2021

Data Month **March**

CSNT HS Report
Revised 1/8/21

Head Start Attendance/Enrollment

Report Month	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment HS	465/-34	465/-17	465/-18	465/18								
# additional students (partnerships)	0	0	0	0								
% with Special Needs	6%	6%	7%	9%								
ADA Funded Enrolled* (465)	84%	84%	87%	87%								
Enrollment (acutal students)	92%	90%	92%	92%								
Present/ Absent	393/38	391/57	408/39	417/35								
* If below 85% (Why) -	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Non-Federal Share

\$978,005 **\$451,094** \$526,911 46% Needed

	December	January	February	March	April	May	June	July	August	September	October	November
\$ 526,911	\$ 129,455	\$ 132,664	\$ 131,993	\$132,799								

Adimin Expenditures (including non-federal share)

*Grant Should not be above 15%	December	January	February	March	April	May	June	July	August	September	October	November
HS Total 10%	\$ 30,433	\$ 75,492	\$ 128,470	\$ 172,150								
Grant Total 11%	NA	NA	\$ 1,174,169	\$ 1,588,737								

Meals/Reimbursements

\$	December	January	February	March	April	May	June	July	August	September	October	November
52,549												
# of service days	16	18	15	22								
# of meals served	5,056	5,960	5,470	7,072								
CACFP Reimbursement	\$ 11,339	\$ 13,264	\$ 12,149	\$ 15,797								

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	102	68	158	237								
# Classrooms Observed	54	31	51	79								
Incomes Verified	10	10	10	10								
# Parents Interviewed	53	0	0	19								
# of Staff interviewed	2	17	12	12								
# Bus Routes Observed	0	0	0	0								
# Staff Files Reviewed	0	6	0	0								
# Community Contacts	38	40	63	40								
# of Findings	24	49	28	32								

Annual Self-Assessment Findings

Date: **Week of 2/18/2020 Completed 3/10/2021**

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	2	2	2	3								
# findings corrected	2	2	2	0								
# findings remaining	0	0	0	3								

Annual Detailed Monitoring Findings

Week of **12/1/2020 Completed 2/8/2021**

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	7	6	6	6								
# findings corrected	7	0	4	4								
# findings remaining	0	6	2	2								

Program Updates

Enrollment is at full capacity - with COVID restrictions at some locations
 Preparing for End of Year Activities
 Starting Round-ups for New School Year

