

**Justification w/Indirect Cost Rate
Head Start/Early Head Start Continuation Grant
#06CH011282/03**

Date	Description
9/28/2021	<p>CSNT Head Start is requesting approval to submit the Continuation Grant Application for Head Start/Early Head Start for a total of \$5,244,808 with \$415,021 in the Indirect Cost Line-Item (10% De Minimis)</p> <p>\$4,150,208 Program Expenditures \$ 45,638 Training and Technical Assistance <u>\$1,048,962 NFS</u> \$5,244,809 Total Budget Amount</p>

Budget Line Items by Program

Budget Category	Head Start Budget Amount	Early Head Start Budget Amount	Total Budget Amount
Personnel	\$2,090,056	\$149,058	\$2,239,114
Fringe	\$512,064	\$36,519	\$548,583
Travel (4120)	\$10,000 (TTA)	\$2,190 (TTA)	\$12,190 (TTA)
Equipment	\$35,000	\$0	\$35,000
Supplies	\$151,500 (HS) \$631 (TTA)	\$19,000 (EHS) \$200 (TTA)	\$170,500 (HS/EHS) \$831 (TTA)
Contractual	\$276,650	\$0	\$276,650
Facilities/ Construction	\$0	\$0	\$0
Other (4120)	\$29,750 (TTA)	\$2,867 (TTA)	\$32,617 (TTA)
Other (4122)	\$438,583	\$26,758	\$465,341
Indirect Charges	\$415,021	\$0	\$415,021
	HS	EHS	TOTAL
Expenditures	\$3,918,874	\$231,335	\$4,150,208
Total (T&TA)	\$40,381	\$5,257	\$45,638
NFS	\$989,814	\$59,148	\$1,048,962
Total Budget	\$4,949,069	\$295,740	\$5,244,809

*Approving purchase of (1) SUV
 Approving replacement of (1) HVAC Unit – Pittsburg Head Start
 Approving Indirect Cost Rate – 10% De Minimis*