

CSNT Early Head Start Monthly Report

Program Year 02 2021 06CH011282/02

2021

Data Month **September**

CSNT Early HS Report
Revised 1/8/21

Early Head Start Attendance/Enrollment

Report Month	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment EHS	16/16	16	16	16	16	16	16	NA	16	16		
Over/Under Enrollment EHS	NA	-2	-1	0	0	0	0	NA	-1	0		
% with Special Needs	NA	14%	14%	19%	19%	19%	12%	NA	13%	13%		
ADA Funded Enrolled* (16)	NA	60%	70%	80%	90%	84%	57%	NA	80%	85%		
Enrollment (acutal students)	NA	80%	80%	92%	90%	84%	59%	NA	90%	89%		
Present/ Absent	NA	14/11	14/11	16/14	16/14	16/13	16/9	NA	15/1	14/2		
* If below 85% (Why) -	NA	Sickness	Sickness	NA	NA	ISD Out	ISD Out	NA	NA	Sickness		

Non-Federal Share

\$58,451 **\$42,427** \$16,024 73% Needed **Grant Total** 106.50% Received \$1,117,145

	December	January	February	March	April	May	June	July	August	September	October	November
\$ 16,024	\$ 1,052	\$ 1,052	\$ 1,052	\$ 2,158	\$ 3,684	\$ 1,992	\$ 969	NA	\$1,969	\$ 2,095		

Adimin Expenditures (including non-federal share)

*Grant Should not be above 15%	December	January	February	March	April	May	June	July	August	September	October	November
EHS Total 6%	\$ 1,515	\$ 4,873	\$ 7,368	\$ 8,117	\$ 9,037	\$ 9,818	\$ 10,433	\$ 11,039	\$ 11,725	\$ 12,230		
Grant Total 10%	NA	NA	\$ 45,883	\$ 61,623	\$ 84,258	\$ 101,484	\$ 126,562	\$ 146,034	\$ 165,811	\$ 203,390		

Meals/Reimbursements

\$ 10,568	December	January	February	March	April	May	June	July	August	September	October	November
# of service days	0	9	14	17	20	20	16	NA	10	21		
# of meals served	0	295	484	674	844	784	415	NA	383	831		
CACFP Reimbursement	\$ -	\$ 654	\$ 1,073	\$ 1,491	\$ 1,869	\$ 1,747	927	NA	\$ 881	\$ 1,926		

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	NA	0	6	6	6	0	0	NA	0	9		
# Classrooms Observed	NA	1	6	6	7	1	0	NA	2	6		
Incomes Verified	NA	14	14	0	0	0	0	NA	0	0		
# Parents Interviewed	NA	0	0	1	1	0	0	NA	0	0		
# of Staff interviewed	NA	0	0	0	0	0	0	NA	0	0		
# Bus Routes Observed	NA	0	NA	NA	NA	0	0	NA	0	0		
# Staff Files Reviewed	NA	0	0	0	0	0	0	NA	0	0		
# Community Contacts	NA	1	0	5	5	0	0	NA	0	0		
# of Findings/# Corrected	NA	2	3	0	0	1	1	NA	0	0		

Annual Self-Assessment Findings

Date: **Week of 2/18/2020** **Completed 3/8/2021**

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	NA	NA	NA	3	3	3	3	3	3	3		
# findings corrected	NA	NA	NA	0	0	0	0	0	3	3		
# findings remaining	NA	NA	NA	3	3	3	3	3	0	0		

Annual Detailed Monitoring Findings

Week of 2/8/2021 **Completed NA**

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	NA	6	6	6	6	6	6	6	6	6		
# findings corrected	NA	0	4	4	6	6	6	6	6	6		
# findings remaining	NA	6	2	2	0	0	0	0	0	0		

Program Updates

Supporting the Wellness of All Staff in the Head Start Workforce ACF-IM-HS-21-05
Completing 45 and 90 benchmarks

CSNT Head Start Monthly Report

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Head Start Attendance/Enrollment

Report Month	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment HS	465	465	465	465	465	465	NA	NA	465	465		
# additional students (partnerships)	-34	-17	-18	-18	-14	-22	NA	NA	-32	-29		
% with Special Needs	6%	6%	7%	9%	10%	11%	NA	NA	4%	4%		
ADA Funded Enrolled* (465)	84%	84%	87%	87%	87%	83%	NA	NA	80%	84%		
Enrollment (acutal students)	92%	90%	92%	92%	92%	88%	NA	NA	87%	93%		
Present/ Absent	393/38	391/57	408/39	417/35	444/36	386/57	NA	NA	437/22	436/15		
* If below 85% (Why) -	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Non-Federal Share

	December	January	February	March	April	May	June	July	August	September	October	November
		\$978,005	(\$123,116)	\$1,101,121		Needed	Grant Total	106.50%	Received	\$1,117,145		
\$	1,101,121	\$ 129,455	\$ 132,664	\$ 131,993	\$132,799	\$ 132,086	\$ 117,592	\$ 44,653	\$ 42,904	\$ 116,165	\$ 120,810	

Adimin Expenditures (including non-federal share)

*Grant Should not be above 15%	December	January	February	March	April	May	June	July	August	September	October	November
HS Total 11%	\$ 30,433	\$ 75,492	\$ 128,470	\$ 172,150	\$ 230,893	\$ 239,930	\$ 310,514	\$ 358,066	\$ 399,891	\$ 481,992		
Grant Total 10%	NA	NA	\$ 1,174,169	\$ 1,588,737	\$ 2,103,531	\$ 2,188,059	\$ 2,885,777	\$ 3,288,251	\$ 3,756,288	\$ 4,526,939		

Meals/Reimbursements

\$	December	January	February	March	April	May	June	July	August	September	October	November
\$ 103,739												
# of service days	16	18	15	22	20	21	NA	NA	20	21		
# of meals served	5,056	5,960	5,470	7,072	7,243	5,629	NA	NA	3,896	5,738		
CACFP Reimbursement	\$ 11,339	\$ 13,264	\$ 12,149	\$ 15,792	\$ 16,088	\$ 12,664	NA	NA	\$ 9,045	\$ 13,397		

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	102	68	158	237	340	22	NA	NA	0	220		
# Classrooms Observed	54	31	51	79	56	22	NA	NA	22	78		
Incomes Verified	10	10	10	10	50	0	NA	NA	0	343		
# Parents Interviewed	53	0	0	19	3	5	NA	NA	0	0		
# of Staff interviewed	2	17	12	12	11	0	NA	NA	0	13		
# Bus Routes Observed	0	0	0	0	0	5	NA	NA	0	0		
# Staff Files Reviewed	0	6	0	0	0	22	NA	NA	0	0		
# Community Contacts	38	40	63	40	78	0	NA	NA	0	75		
# of Findings	24	49	28	32	14	28	NA	NA	11	27		

Annual Self-Assessment Findings

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	2	2	2	3	3	3	3	3	3	3		
# findings corrected	2	2	2	0	0	0	0	0	3	3		
# findings remaining	0	0	0	3	3	3	3	3	0	0		

Annual Detailed Monitoring Findings

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	7	6	6	6	6	6	6	6	6	6		
# findings corrected	7	0	4	4	6	6	6	6	6	6		
# findings remaining	0	6	2	2	0	0	0	0	0	0		

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