

CSNT Head Start Monthly Report

Program Year 02 2021 06CH011282/02

2021

Data Month **September**

CSNT HS Report
Revised 1/8/21

Head Start Attendance/Enrollment

Report Month	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment HS	465	465	465	465	465	465	NA	NA	465	465	465	
# additional students (partnerships)	-34	-17	-18	-18	-14	-22	NA	NA	-32	-29	-16	
% with Special Needs	6%	6%	7%	9%	10%	11%	NA	NA	4%	4%	6%	
ADA Funded Enrolled* (465)	84%	84%	87%	87%	87%	83%	NA	NA	80%	84%	85%	
Enrollment (acutal students)	92%	90%	92%	92%	92%	88%	NA	NA	87%	93%	89%	
Present/ Absent	393/38	391/57	408/39	417/35	444/36	386/57	NA	NA	437/22	436/15	449/53	
* If below 85% (Why) -	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

Non-Federal Share

	December	January	February	March	April	May	June	July	August	September	October	November
		\$978,005	(\$271,400)	\$1,249,405		Needed	Grant Total	120.93%	Received	\$1,268,470		
\$	1,249,405	\$ 129,455	\$ 132,664	\$ 131,993	\$132,799	\$ 132,086	\$ 117,592	\$ 44,653	\$ 42,904	\$ 116,165	\$ 120,810	\$ 148,284

Adimin Expenditures (including non-federal share)

*Grant Should not be above 15%	December	January	February	March	April	May	June	July	August	September	October	November
HS Total 10%	\$ 30,433	\$ 75,492	\$ 128,470	\$ 172,150	\$ 230,893	\$ 239,930	\$ 310,514	\$ 358,066	\$ 399,891	\$ 481,992	\$ 505,729	
Grant Total 10%	NA	NA	\$ 1,174,169	\$ 1,588,737	\$ 2,103,531	\$ 2,188,059	\$ 2,885,777	\$ 3,288,251	\$ 3,756,288	\$ 4,526,939	\$ 4,892,829	

Meals/Reimbursements

\$	December	January	February	March	April	May	June	July	August	September	October	November
\$ 117,257												
# of service days	16	18	15	22	20	21	NA	NA	20	21	20	
# of meals served	5,056	5,960	5,470	7,072	7,243	5,629	NA	NA	3,896	5,738	5,830	
CACFP Reimbursement	\$ 11,339	\$ 13,264	\$ 12,149	\$ 15,792	\$ 16,088	\$ 12,664	NA	NA	\$ 9,045	\$ 13,397	\$ 13,518	

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	102	68	158	237	340	22	NA	NA	0	220	580	
# Classrooms Observed	54	31	51	79	56	22	NA	NA	22	78	57	
Incomes Verified	10	10	10	10	50	0	NA	NA	0	343	8	
# Parents Interviewed	53	0	0	19	3	5	NA	NA	0	0	26	
# of Staff interviewed	2	17	12	12	11	0	NA	NA	0	13	9	
# Bus Routes Observed	0	0	0	0	0	5	NA	NA	0	0	0	
# Staff Files Reviewed	0	6	0	0	0	22	NA	NA	0	0	7	
# Community Contacts	38	40	63	40	78	0	NA	NA	0	75	72	
# of Findings	24	49	28	32	14	28	NA	NA	11	27	32	

Annual Self-Assessment Findings

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	2	2	2	3	3	3	3	3	3	3	3	
# findings corrected	2	2	2	0	0	0	0	0	3	3	3	
# findings remaining	0	0	0	3	3	3	3	3	0	0	0	

Annual Detailed Monitoring Findings

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	7	6	6	6	6	6	6	6	6	6	6	
# findings corrected	7	0	4	4	6	6	6	6	6	6	6	
# findings remaining	0	6	2	2	0	0	0	0	0	0	0	

Program Updates

Completing 90 day benchmarks
OHS Vaccination Requirement
OHS Vaccination Mandate - CSBG

CSNT Early Head Start Monthly Report

Program Year 02 2021 06CH011282/02

2021

Data Month **October**

CSNT Early HS Report
Revised 1/8/21

Early Head Start Attendance/Enrollment

Report Month	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment EHS	16/16	16	16	16	16	16	16	NA	16	16	16	
Over/Under Enrollment EHS	NA	-2	-1	0	0	0	0	NA	-1	0	0	
% with Special Needs	NA	14%	14%	19%	19%	19%	12%	NA	13%	13%	13%	
ADA Funded Enrolled* (16)	NA	60%	70%	80%	90%	84%	57%	NA	80%	85%	90%	
Enrollment (acutal students)	NA	80%	80%	92%	90%	84%	59%	NA	90%	89%	90%	
Present/ Absent	NA	14/11	14/11	16/14	16/14	16/13	16/9	NA	15/1	14/2	15/16	
* If below 85% (Why) -	NA	Sickness	Sickness	NA	NA	ISD Out	ISD Out	NA	NA	Sickness	NA	

Non-Federal Share

\$58,451 **\$39,386** \$19,065 67% Needed **Grant Total** 120.93% Received **\$1,268,470**

	December	January	February	March	April	May	June	July	August	September	October	November
\$	19,065	\$ 1,052	\$ 1,052	\$ 2,158	\$ 3,684	\$ 1,992	\$ 969	\$ 969	\$1,969	\$ 2,095	\$ 2,072	

Adimin Expenditures (including non-federal share)

*Grant Should not be above 15%	December	January	February	March	April	May	June	July	August	September	October	November
EHS Total 6%	\$ 1,515	\$ 4,873	\$ 7,368	\$ 8,117	\$ 9,037	\$ 9,818	\$ 10,433	\$ 11,039	\$ 11,725	\$ 12,230	\$ 12,735	
Grant Total 10%	NA	NA	\$ 45,883	\$ 61,623	\$ 84,258	\$ 101,484	\$ 126,562	\$ 146,034	\$ 165,811	\$ 203,390	\$ 221,534	

Meals/Reimbursements

\$	December	January	February	March	April	May	June	July	August	September	October	November
\$ 12,480												
# of service days	0	9	14	17	20	20	16	NA	10	21	20	
# of meals served	0	295	484	674	844	784	415	NA	383	831	832	
CACFP Reimbursement	\$ -	\$ 654	\$ 1,073	\$ 1,491	\$ 1,869	\$ 1,747	927	NA	\$ 881	\$ 1,926	\$ 1,912	

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	NA	0	6	6	6	0	0	NA	0	9	7	
# Classrooms Observed	NA	1	6	6	7	1	0	NA	2	6	6	
Incomes Verified	NA	14	14	0	0	0	0	NA	0	0	0	
# Parents Interviewed	NA	0	0	1	1	0	0	NA	0	0	0	
# of Staff interviewed	NA	0	0	0	0	0	0	NA	0	0	0	
# Bus Routes Observed	NA	0	NA	NA	NA	0	0	NA	0	0	0	
# Staff Files Reviewed	NA	0	0	0	0	0	0	NA	0	0	0	
# Community Contacts	NA	1	0	5	5	0	0	NA	0	0	0	
# of Findings/# Corrected	NA	2	3	0	0	1	1	NA	0	0	1	

Annual Self-Assessment Findings

Date: **Week of 2/18/2020** **Completed 3/8/2021**

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	NA	NA	NA	3	3	3	3	3	3	3	3	
# findings corrected	NA	NA	NA	0	0	0	0	0	3	3	3	
# findings remaining	NA	NA	NA	3	3	3	3	3	0	0	0	

Annual Detailed Monitoring Findings

Week of 2/8/2021 **Completed NA**

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	NA	6	6	6	6	6	6	6	6	6	6	
# findings corrected	NA	0	4	4	6	6	6	6	6	6	6	
# findings remaining	NA	6	2	2	0	0	0	0	0	0	0	

Program Updates

Completing 90 day benchmarks
OHS Vaccination Requirement
OHS Vaccination Mandate - CSBG

11/12/21 8:08 AM	9803 - HEAD START PIR Snapshot (Grid)	1 of 4	
		Total	Percentage

Report: Head Start PIR Snapshot (Grid)
 PIR: Head Start 2021-2022
 Section: a. Total Funded Enrollment

Number of enrollment slots that the program is funded to serve.	465	100%
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Section: b. Funded Enrollment by Program Option

Center-Based	465	100%
Home-Based	0	0%
Combination	0	0%
Family Child Care	0	0%
Locally Designed	0	0%

Section: c. Detail - Center-based Funded Enrollment

Center-based Part Day (4 days per week)	0	0% of Center-based Total
Center-based Full Day (4 days per week > 6 Hours per Day)	0	0% of Center-based Total
Center-based Part Day (5 days per week)	449	96.56%
Center-based Full Day (5 days per week > 6 Hours per Day)	0	0% of Center-based Total

Section: d. Total Cumulative Enrollment

Actual number of children served by the program throughout the entire year, inclusive of enrollees who left during the program year and the enrollees who filled those empty places. Due to turnover, more children and families may receive Head Start services cumulatively throughout the program year (all of whom are reported in the PIR) than indicated by the funded enrollment numbers.	484	100% of participants
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Section: e. Participants By Age (Percentage of Cumulative Enrollment)

Two Years Old	1	0.21%
Three Years Old	215	44.42%

Four Years Old	268	55.37%
Five Years Old and Older	0	0.00%

Section: f. Homelessness Services (Percentage of Cumulative Enrollment)

Total Number of children experiencing homelessness that were served during the enrollment year	30	6.20%
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Section: g. Foster Care (Percentage of Cumulative Enrollment)

Total number of enrolled children who were in foster care at any point in the program year	11	2.27%
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Section: h. Prior Enrollment of Children (Percentage of Cumulative Enrollment)

Second Year	124	25.62%
Three (or more) Years	0	0.00%

Section: i. Ethnicity (Percentage of Cumulative Enrollment)

Hispanic or Latino Origin	67	13.84%
Non-Hispanic or Non-Latino Origin	417	86.16%

Section: j. Race (Percentage of Cumulative Enrollment)

American Indian or Alaska Native	1	0.21%
Asian	7	1.45%
Black or African American	255	52.69%
Native Hawaiian or Pacific Islander	0	0.00%
White	147	30.37%
Biracial or Multi-Racial	46	9.50%
Other Race	27	5.58%
Unspecified Race	1	0.21%

Section: k. Language (Percentage of Cumulative Enrollment)

English	454	93.80%
Spanish	26	5.37%
Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%
Middle Eastern or South Asian Languages	0	0.00%
East Asian	3	0.62%

Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
Other Languages	0	0.00%
Unspecified Language	1	0.21%

Section: l. Health Services (Percentage of Cumulative Enrollment)

Children With Health Insurance At Start of Enrollment	438	90.50%
Children With Health Insurance At End of Enrollment	312	64.46%
Children With A Medical Home At Start of Enrollment	436	90.08%
Children With A Medical Home At End of Enrollment	227	46.90%
Children With up-to-date Immunizations or all possible immunizations to date, or exempt at start of enrollment	426	88.02%
Children With up-to-date Immunizations or all possible immunizations to date, or exempt at end of enrollment	227	46.90%
Children with a dental home at start of enrollment	406	83.88%
Children with a dental home at end of enrollment	219	45.25%

Section: m. Disability Services (Percentage of Actual Enrollment)

Children with an Individualized Education Program (IEP), indicating they were determined eligible to receive special education and related services	26	5.86%
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Section: n. Family Services (Percentage of Total Families)

Total Number of Families	457	100.00%
Families Who Received at Least One Family Service	373	81.62%

Section: o. Specific Services (Percentage of Total Families)

Emergency or Crisis Intervention	44	9.63%
Housing Assistance	6	1.31%
Asset building services (Financial Education)	73	15.97%
Mental Health Services	15	3.28%

Substance Abuse Prevention	2	0.44%
Substance Abuse Treatment	3	0.66%
English as a Second Language (ESL) Training	8	1.75%
Assistance enrolling in Education or Job Training	45	9.85%
Research-Based Parenting Curriculum	224	49.02%
Involvement in their child's screening and assessment results and their child's progress	271	59.30%
Supporting transitions between programs (i.e., EHS to HS, HS to Kindergarten)	228	49.89%
Education on preventative medical and oral health	337	73.74%
Education on health and developmental consequences of tobacco product use	132	28.88%
Education on Nutrition	358	78.34%
Education on postpartum care (e.g. breastfeeding support)	4	0.88%
Education on relationship/marriage	3	0.66%
Assistance to Families of Incarcerated Individuals	5	1.09%

11/12/21
8:08 AM

9803 - EARLY HEAD START PIR Snapshot (Grid)

1 of 4

Total

Percentage

Report: Head Start PIR Snapshot (Grid)

PIR: Head Start 2021-2022

Section: a. Total Funded Enrollment

Number of enrollment slots that the program is funded to serve.

16

100%

Section: b. Funded Enrollment by Program Option

Center-Based

16

100%

Home-Based

0

0%

Combination

0

0%

Family Child Care

0

0%

Locally Designed

0

0%

Section: c. Detail - Center-based Funded Enrollment

Center-based Part Day (4 days per week)

0

0% of Center-based Total

Center-based Full Day (4 days per week > 6 Hours per Day)

0

0% of Center-based Total

Center-based Part Day (5 days per week)

16

100.00%

Center-based Full Day (5 days per week > 6 Hours per Day)

0

0% of Center-based Total

Section: d. Total Cumulative Enrollment

Actual number of children served by the program throughout the entire year, inclusive of enrollees who left during the program year and the enrollees who filled those empty places. Due to turnover, more children and families may receive Head Start services cumulatively throughout the program year (all of whom are reported in the PIR) than indicated by the funded enrollment numbers.

17

100% of participants

Section: e. Participants By Age (Percentage of Cumulative Enrollment)

Under One Year

0

0.00%

One Year Old	7	41.18%
Two Years Old	10	58.82%
Three Years Old	0	0.00%

Section: f. Homelessness Services (Percentage of Cumulative Enrollment)

Total Number of children experiencing homelessness that were served during the enrollment year	2	11.76%
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Section: g. Foster Care (Percentage of Cumulative Enrollment)

Total number of enrolled children who were in foster care at any point in the program year	2	11.76%
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Section: h. Prior Enrollment of Children (Percentage of Cumulative Enrollment)

Second Year	11	64.71%
Three (or more) Years	0	0.00%

Section: i. Ethnicity (Percentage of Cumulative Enrollment)

Hispanic or Latino Origin	2	11.76%
Non-Hispanic or Non-Latino Origin	15	88.24%

Section: j. Race (Percentage of Cumulative Enrollment)

American Indian or Alaska Native	1	5.88%
Asian	0	0.00%
Black or African American	13	76.47%
Native Hawaiian or Pacific Islander	0	0.00%
White	1	5.88%
Biracial or Multi-Racial	1	5.88%
Other Race	1	5.88%
Unspecified Race	0	0.00%

Section: k. Language (Percentage of Cumulative Enrollment)

English	16	94.12%
Spanish	1	5.88%

Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%
Middle Eastern or South Asian Languages	0	0.00%
East Asian	0	0.00%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
Other Languages	0	0.00%
Unspecified Language	0	0.00%

Section: l. Health Services (Percentage of Cummlative Enrollment)

Children With Health Insurance At Start of Enrollment	17	100.00%
Children With Health Insurance At End of Enrollment	11	64.71%
Children With A Medical Home At Start of Enrollment	16	94.12%
Children With A Medical Home At End of Enrollment	11	64.71%
Children With up-to-date Immunizations or all possible immunizations to date, or exempt at start of enrollment	17	100.00%
Children With up-to-date Immunizations or all possible immunizations to date, or exempt at end of enrollment	10	58.82%
Children with a dental home at start of enrollment	12	70.59%
Children with a dental home at end of enrollment	0	0.00%

Section: m. Disability Services (Percentage of Actual Enrollment)

Children with an Individualized Education Program (IFSP), indicating they were determined eligible to receive special education and related services	2	12.50%
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Section: n. Family Services (Percentage of Total Families)

Total Number of Families	15	100.00%
Families Who Received at Least One Family Service	13	86.67%

Section: o. Specific Services (Percentage of Total Families)

Emergency or Crisis Intervention	0	0.00%
Housing Assistance	0	0.00%
Asset building services (Financial Education)	0	0.00%
Mental Health Services	0	0.00%
Substance Abuse Prevention	0	0.00%
Substance Abuse Treatment	0	0.00%
English as a Second Language (ESL) Training	0	0.00%
Assistance enrolling in Education or Job Training	0	0.00%
Research-Based Parenting Curriculum	6	40.00%
Involvement in their child's screening and assessment results and their child's progress	5	33.33%
Supporting transitions between programs (i.e., EHS to HS, HS to Kindergarten)	0	0.00%
Education on preventative medical and oral health	13	86.67%
Education on health and developmental consequences of tobacco product use	0	0.00%
Education on Nutrition	12	80.00%
Education on postpartum care (e.g. breastfeeding support)	0	0.00%
Education on relationship/marriage	0	0.00%
Assistance to Families of Incarcerated Individuals	0	0.00%