

CSNT Head Start Monthly Report

Program Year 03 2022 06CH011282/03

2022

Data Month **December**

CSNT HS Report
Revised 1/19/22

Head Start Attendance/Enrollment

Report Month	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment HS	465											
Over/Under Enrollment EHS	-10											
% with Special Needs	6%											
ADA Funded Enrolled* (465)	86%											
Enrollment (acutal students)	89%											
Present/ Absent	399/56											
* If below 85% (Why) -	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Non-Federal Share

Head Start	December	January	February	March	April	May	June	July	August	September	October	November
\$989,814	\$851,052			\$138,762								
86% Needed	13.43% Received											
Grant Total	\$140,927											
\$138,762	\$138,762											

Indirect Cost Pool Expenditures (including % Admin)

ICP	December	January	February	March	April	May	June	July	August	September	October	November
\$391,886	\$375,761											
Grant Total	\$415,021											
Expended	\$17,049											
*Grant hold not be above 15%												
HS Total 4%	\$16,125	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
\$16,125	\$16,125	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-

Meals/Reimbursements

	December	January	February	March	April	May	June	July	August	September	October	November
\$8,619												
# of service days	13											
# of meals served	3,696											
CACFP Reimbursement	\$8,619											

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	46											
# Classrooms Observed	22											
Incomes Verified	6											
# Parents Interviewed	12											
# of Staff interviewed	14											
# Bus Routes Observed	0											
# Staff Files Reviewed	0											
# Community Contacts	50											
# of Findings	11											

Annual Self-Assessment Findings

Date:	December	January	February	March	April	May	June	July	August	September	October	November
Week of 2/18/2020												
Completed 3/10/2021												
# of findings	2											
# findings corrected	2											
# findings remaining	0											

Annual Detailed Monitoring Findings

Week of	December	January	February	March	April	May	June	July	August	September	October	November
1/24/2022												
Completed 2/8/2021												
# of findings	7											
# findings corrected	7											
# findings remaining	0											

Program Updates

Classrooms/Campuses/Offices/School Districts Closing Due to COVID Cases Rising
Preparing for Winter Assessments/Activities

CSNT Early Head Start Monthly Report

Program Year 03 2022 06CH011282/03

2022

Data Month **December**

CSNT Early HS Report
Revised 1/19/22

Early Head Start Attendance/Enrollment

Report Month	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment EHS	16											
Over/Under Enrollment EHS	0											
% with Special Needs	12.50%											
ADA Funded Enrolled* (16)	84%											
Enrollment (acutal students)	84%											
Present/ Absent	13/3											
* If below 85% (Why) -	COVID Cases											

Non-Federal Share

	Early HS	\$59,148	\$56,983	\$2,165	96% Needed	Grant Total	13.43% Received	\$140,927				
	December	January	February	March	April	May	June	July	August	September	October	November
\$	2,165	\$ 2,165										

Indirect Cost Pool Expenditures (including % Admin)

	ICP	\$ 23,135	\$ 22,211	Grant Total	\$ 415,021	Expended	\$ 17,049					
*Grant should not be above 15%	December	January	February	March	April	May	June	July	August	September	October	November
EHS Total 0%	\$ 924											
\$	924	\$ 924										

Meals/Reimbursements

\$	1,113	December	January	February	March	April	May	June	July	August	September	October	November
# of service days	13												
# of meals served	481												
CACFP Reimbursement	\$ 1,113												

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	27											
# Classrooms Observed	6											
Incomes Verified	0											
# Parents Interviewed	0											
# of Staff interviewed	0											
# Bus Routes Observed	0											
# Staff Files Reviewed	0											
# Community Contacts	3											
# of Findings/# Corrected	4											

Annual Self-Assessment Findings

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	2											
# findings corrected	2											
# findings remaining	0											

Annual Detailed Monitoring Findings

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	7											
# findings corrected	7											
# findings remaining	0											

Program Updates

Classrooms/Campuses/Offices/School Districts Closing Due to COVID Cases Rising
Preparing for Winter Assessments/Activities