

CSNT Head Start Monthly Report

Program Year 03 2022 06CH011282/03

2022

Data Month **December**

CSNT HS Report
Revised 1/19/22

Head Start Attendance/Enrollment

Report Month	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment HS	465	465										
Over/Under Enrollment EHS	-10	-16										
% with Special Needs	6%	8%										
ADA Funded Enrolled* (465)	86%	80%										
Enrollment (acutal students)	89%	85%										
Present/ Absent	399/56	379/70										
* If below 85% (Why) -	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Non-Federal Share

Head Start	December	January	February	March	April	May	June	July	August	September	October	November
\$989,814	\$138,762	\$143,161										
\$707,891												
\$281,923												
72% Needed												
Grant Total												
27.28% Received												
\$286,142												
\$281,923												

Indirect Cost Pool Expenditures (including % Admin)

ICP	December	January	February	March	April	May	June	July	August	September	October	November
\$391,886	\$16,125	\$21,947										
\$353,814												
Grant Total												
\$415,021												
Expended												
\$40,427												
*Grant should not be above 15%												
HS Total 4%	\$16,125	\$21,947	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
\$38,072												

Meals/Reimbursements

	December	January	February	March	April	May	June	July	August	September	October	November
\$17,232	\$8,619	\$8,613										
# of service days	13	16										
# of meals served	3,696	3,677										
CACFP Reimbursement	\$8,619	\$8,613										

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	46	46										
# Classrooms Observed	22	22										
Incomes Verified	6	8										
# Parents Interviewed	12	0										
# of Staff interviewed	14	17										
# Bus Routes Observed	0	0										
# Staff Files Reviewed	0	0										
# Community Contacts	50	43										
# of Findings	11	57										

Annual Self-Assessment Findings

Date:	December	January	February	March	April	May	June	July	August	September	October	November
Week of 2/18/2020	2	2										
Completed 3/10/2021	2	2										
# of findings	2	2										
# findings corrected	2	2										
# findings remaining	0	0										

Annual Detailed Monitoring Findings

Week of	December	January	February	March	April	May	June	July	August	September	October	November
1/24/2022	7	5										
Completed 2/8/2022	7	5										
# of findings	7	5										
# findings corrected	7	0										
# findings remaining	0	5										

Program Updates

Campuses Preparing for Winter Breaks - Naples/New Boston/Atlanta/Bloomburg
Classrooms Starting Winter Assessments

CSNT Early Head Start Monthly Report

Program Year 03 2022 06CH011282/03

2022

Data Month **December**

CSNT Early HS Report
Revised 1/19/22

Early Head Start Attendance/Enrollment

Report Month	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment EHS	16	16										
Over/Under Enrollment EHS	0	0										
% with Special Needs	12.50%	12.50%										
ADA Funded Enrolled* (16)	84%	64%										
Enrollment (acutal students)	84%	73%										
Present/ Absent	13/3	012/2										
* If below 85% (Why) -	COVID Cases	COVID/Flu-Like Cases										

Non-Federal Share	Early HS	\$59,148	\$54,929	\$4,219	93% Needed	Grant Total	27.28% Received	\$286,142				
	December	January	February	March	April	May	June	July	August	September	October	November
\$	4,219	\$ 2,165	\$ 2,054									

Indirect Cost Pool Expenditures (including % Admin)	ICP	\$ 23,135	\$ 20,780	Grant Total	\$ 415,021	Expended	\$ 40,427					
*Grant hould not be above 15%	December	January	February	March	April	May	June	July	August	September	October	November
EHS Total 0%	\$ 942	\$ 1,413										
\$	2,355	\$ 942	\$ 1,413									

Meals/Reimbursements

\$	1,925	December	January	February	March	April	May	June	July	August	September	October	November
# of service days	13	16											
# of meals served	481	347											
CACFP Reimbursement	\$ 1,113	\$ 812											

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	27	0										
# Classrooms Observed	6	0										
Incomes Verified	0	0										
# Parents Interviewed	0	0										
# of Staff interviewed	0	0										
# Bus Routes Observed	0	0										
# Staff Files Reviewed	0	0										
# Community Contacts	3	0										
# of Findings/# Corrected	4	0										

Annual Self-Assessment Findings

Date: **Week of 2/18/2020 Completed 3/8/2021**

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	2	2										
# findings corrected	2	2										
# findings remaining	0	0										

Annual Detailed Monitoring Findings

Week of **1/24/2022 Completed NA**

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	7	5										
# findings corrected	7	0										
# findings remaining	0	5										

Program Updates

Campuses Preparing for Winter Breaks - Naples/New Boston/Atlanta/Bloomburg
Classrooms Starting Winter Assessments

2/16/22 11:29 AM	9803 - HEAD START PIR Snapshot (Grid)	1 of 4	
		Total	Percentage

Report: Head Start PIR Snapshot (Grid)
 PIR: Head Start 2021-2022
 Section: a. Total Funded Enrollment

Number of enrollment slots that the program is funded to serve.	465	100%
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Section: b. Funded Enrollment by Program Option

Center-Based	465	100%
Home-Based	0	0%
Combination	0	0%
Family Child Care	0	0%
Locally Designed	0	0%

Section: c. Detail - Center-based Funded Enrollment

Center-based Part Day (4 days per week)	0	0% of Center-based Total
Center-based Full Day (4 days per week > 6 Hours per Day)	0	0% of Center-based Total
Center-based Part Day (5 days per week)	449	96.56%
Center-based Full Day (5 days per week > 6 Hours per Day)	0	0% of Center-based Total

Section: d. Total Cumulative Enrollment

<p>Actual number of children served by the program throughout the entire year, inclusive of enrollees who left during the program year and the enrollees who filled those empty places. Due to turnover, more children and families may receive Head Start services cumulatively throughout the program year (all of whom are reported in the PIR) than indicated by the funded enrollment numbers.</p>	503	100% of participants
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Section: e. Participants By Age (Percentage of Cumulative Enrollment)

Two Years Old	2	0.40%
Three Years Old	229	45.53%

Four Years Old	272	54.08%
Five Years Old and Older	0	0.00%

Section: f. Homelessness Services (Percentage of Cumulative Enrollment)

Total Number of children experiencing homelessness that were served during the enrollment year	32	6.36%
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Section: g. Foster Care (Percentage of Cumulative Enrollment)

Total number of enrolled children who were in foster care at any point in the program year	16	3.18%
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Section: h. Prior Enrollment of Children (Percentage of Cumulative Enrollment)

Second Year	123	24.45%
Three (or more) Years	0	0.00%

Section: i. Ethnicity (Percentage of Cumulative Enrollment)

Hispanic or Latino Origin	69	13.72%
Non-Hispanic or Non-Latino Origin	126	25.05%

Section: j. Race (Percentage of Cumulative Enrollment)

American Indian or Alaska Native	2	0.40%
Asian	7	1.39%
Black or African American	264	52.49%
Native Hawaiian or Pacific Islander	0	0.00%
White	152	30.22%
Biracial or Multi-Racial	49	9.74%
Other Race	28	5.57%
Unspecified Race	1	0.20%

Section: k. Language (Percentage of Cumulative Enrollment)

English	473	94.04%
Spanish	26	5.17%
Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%

Middle Eastern or South Asian Languages	1	0.20%
East Asian	3	0.60%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
Other Languages	0	0.00%
Unspecified Language	0	0.00%

Section: l. Health Services (Percentage of Cumulative Enrollment)

Children With Health Insurance At Start of Enrollment	465	92.45%
Children With Health Insurance At End of Enrollment	304	60.44%
Children With A Medical Home At Start of Enrollment	453	90.06%
Children With A Medical Home At End of Enrollment	230	45.73%
Children With up-to-date Immunizations or all possible immunizations to date, or exempt at start of enrollment	465	92.45%
Children With up-to-date Immunizations or all possible immunizations to date, or exempt at end of enrollment	311	61.83%
Children with a dental home at start of enrollment	424	84.29%
Children with a dental home at end of enrollment	233	46.32%

Section: m. Disability Services (Percentage of Actual Enrollment)

Children with an Individualized Education Program (IEP), indicating they were determined eligible to receive special education and related services	34	7.66%
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Section: n. Family Services (Percentage of Total Families)

Total Number of Families	475	100.00%
Families Who Received at Least One Family Service	400	84.21%

Section: o. Specific Services (Percentage of Total Families)

Emergency or Crisis Intervention	49	10.32%
Housing Assistance	6	1.26%

Asset building services (Financial Education)	76	16.00%
Mental Health Services	15	3.16%
Substance Abuse Prevention	4	0.84%
Substance Abuse Treatment	3	0.63%
English as a Second Language (ESL) Training	8	1.68%
Assistance enrolling in Education or Job Training	46	9.68%
Research-Based Parenting Curriculum	250	52.63%
Involvement in their child's screening and assessment results and their child's progress	294	61.89%
Supporting transitions between programs (i.e., EHS to HS, HS to Kindergarten)	249	52.42%
Education on preventative medical and oral health	363	76.42%
Education on health and developmental consequences of tobacco product use	137	28.84%
Education on Nutrition	384	80.84%
Education on postpartum care (e.g. breastfeeding support)	4	0.84%
Education on relationship/marriage	3	0.63%
Assistance to Families of Incarcerated Individuals	6	1.26%

2/16/22
11:30 AM

9803 - EARLY HEAD START PIR Snapshot (Grid)

1 of 4

Total

Percentage

Report: Head Start PIR Snapshot (Grid)

PIR: Head Start 2021-2022

Section: a. Total Funded Enrollment

Number of enrollment slots that the program is funded to serve.

16

100%

Section: b. Funded Enrollment by Program Option

Center-Based

16

100%

Home-Based

0

0%

Combination

0

0%

Family Child Care

0

0%

Locally Designed

0

0%

Section: c. Detail - Center-based Funded Enrollment

Center-based Part Day (4 days per week)

0

0% of Center-based Total

Center-based Full Day (4 days per week > 6 Hours per Day)

0

0% of Center-based Total

Center-based Part Day (5 days per week)

16

100.00%

Center-based Full Day (5 days per week > 6 Hours per Day)

0

0% of Center-based Total

Section: d. Total Cumulative Enrollment

Actual number of children served by the program throughout the entire year, inclusive of enrollees who left during the program year and the enrollees who filled those empty places. Due to turnover, more children and families may receive Head Start services cumulatively throughout the program year (all of whom are reported in the PIR) than indicated by the funded enrollment numbers.

17

100% of participants

Section: e. Participants By Age (Percentage of Cumulative Enrollment)

Under One Year

0

0.00%

One Year Old	7	41.18%
Two Years Old	10	58.82%
Three Years Old	0	0.00%

Section: f. Homelessness Services (Percentage of Cumulative Enrollment)

Total Number of children experiencing homelessness that were served during the enrollment year	2	11.76%
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Section: g. Foster Care (Percentage of Cumulative Enrollment)

Total number of enrolled children who were in foster care at any point in the program year	2	11.76%
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Section: h. Prior Enrollment of Children (Percentage of Cumulative Enrollment)

Second Year	13	76.47%
Three (or more) Years	0	0.00%

Section: i. Ethnicity (Percentage of Cumulative Enrollment)

Hispanic or Latino Origin	2	11.76%
Non-Hispanic or Non-Latino Origin	15	88.24%

Section: j. Race (Percentage of Cumulative Enrollment)

American Indian or Alaska Native	1	5.88%
Asian	0	0.00%
Black or African American	13	76.47%
Native Hawaiian or Pacific Islander	0	0.00%
White	1	5.88%
Biracial or Multi-Racial	1	5.88%
Other Race	1	5.88%
Unspecified Race	0	0.00%

Section: k. Language (Percentage of Cumulative Enrollment)

English	16	94.12%
Spanish	1	5.88%

Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%
Middle Eastern or South Asian Languages	0	0.00%
East Asian	0	0.00%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
Other Languages	0	0.00%
Unspecified Language	0	0.00%

Section: l. Health Services (Percentage of Cumulative Enrollment)

Children With Health Insurance At Start of Enrollment	17	100.00%
Children With Health Insurance At End of Enrollment	13	76.47%
Children With A Medical Home At Start of Enrollment	17	100.00%
Children With A Medical Home At End of Enrollment	11	64.71%
Children With up-to-date Immunizations or all possible immunizations to date, or exempt at start of enrollment	13	76.47%
Children With up-to-date Immunizations or all possible immunizations to date, or exempt at end of enrollment	1	5.88%
Children with a dental home at start of enrollment	15	88.24%
Children with a dental home at end of enrollment	9	52.94%

Section: m. Disability Services (Percentage of Actual Enrollment)

Children with an Individualized Education Program (IFSP), indicating they were determined eligible to receive special education and related services	2	12.50%
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Section: n. Family Services (Percentage of Total Families)

Total Number of Families	15	100.00%
Families Who Received at Least One Family Service	13	86.67%

Section: o. Specific Services (Percentage of Total Families)

Emergency or Crisis Intervention	0	0.00%
Housing Assistance	0	0.00%
Asset building services (Financial Education)	0	0.00%
Mental Health Services	0	0.00%
Substance Abuse Prevention	0	0.00%
Substance Abuse Treatment	0	0.00%
English as a Second Language (ESL) Training	0	0.00%
Assistance enrolling in Education or Job Training	0	0.00%
Research-Based Parenting Curriculum	6	40.00%
Involvement in their child's screening and assessment results and their child's progress	5	33.33%
Supporting transitions between programs (i.e., EHS to HS, HS to Kindergarten)	0	0.00%
Education on preventative medical and oral health	13	86.67%
Education on health and developmental consequences of tobacco product use	0	0.00%
Education on Nutrition	12	80.00%
Education on postpartum care (e.g. breastfeeding support)	0	0.00%
Education on relationship/marriage	0	0.00%
Assistance to Families of Incarcerated Individuals	0	0.00%