

CSNT Head Start Monthly Report

Program Year 03 2022 06CH011282/03

2022

Data Month **February**

CSNT HS Report
Revised 1/19/22

Head Start Attendance/Enrollment

Report Month	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment HS	465	465	465									
Over/Under Enrollment EHS	-10	-16	-21									
% with Special Needs	6%	8%	9%									
ADA Funded Enrolled* (465)	86%	80%	80%									
Enrollment (acutal students)	89%	85%	86%									
Present/ Absent	399/56	379/70	377/60									
* If below 85% (Why) -	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Non-Federal Share

Head Start	December	January	February	March	April	May	June	July	August	September	October	November
\$989,814			\$561,036	\$428,778								
57% Needed												
Grant Total								41.49% Received		\$435,162		
\$	428,778	\$ 138,762	\$ 143,161	\$ 146,855								

Indirect Cost Pool Expenditures (including % Admin)

ICP	December	January	February	March	April	May	June	July	August	September	October	November
\$ 391,886			\$ 328,146									
Grant Total							\$ 415,021	Expended		\$ 67,530		
*Grant should not be above 15%												
HS Total 4%	\$ 16,125	\$ 21,947	\$ 25,668	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$	63,740	\$ 16,125	\$ 21,947	\$ 25,668	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Meals/Reimbursements

	December	January	February	March	April	May	June	July	August	September	October	November
\$ 27,588												
# of service days	13	16	18									
# of meals served	3,696	3,677	4,436									
CACFP Reimbursement	\$ 8,619	\$ 8,613	\$ 10,356									

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	152	46	46									
# Classrooms Observed	48	22	22									
Incomes Verified	10	6	8									
# Parents Interviewed	12	12	0									
# of Staff interviewed	5	14	17									
# Bus Routes Observed	0	0	0									
# Staff Files Reviewed	0	0	0									
# Community Contacts	63	50	43									
# of Findings	11	57	38									

Annual Self-Assessment Findings

Date:	December	January	February	March	April	May	June	July	August	September	October	November
Week of 3/3/2022												
Completed NA												
# of findings	2	2	4									
# findings corrected	2	2	0									
# findings remaining	0	0	4									

Annual Detailed Monitoring Findings

Week of	December	January	February	March	April	May	June	July	August	September	October	November
1/24/2022												
Completed NA												
# of findings	7	5	5									
# findings corrected	7	0	0									
# findings remaining	0	5	5									

Program Updates

Campuses Preparing for Spring Breaks
Classrooms Preparing for Round-ups/Recruitment

CSNT Early Head Start Monthly Report

Program Year 03 2022 06CH011282/03

2022

Data Month **February**

CSNT Early HS Report
Revised 1/19/22

Early Head Start Attendance/Enrollment

Report Month	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment EHS	16	16	16									
Over/Under Enrollment EHS	0	0	-2									
% with Special Needs	12.50%	12.50%	12.50%									
ADA Funded Enrolled* (16)	84%	64%	73%									
Enrollment (acutal students)	84%	73%	83%									
Present/ Absent	13/3	012/2	012/2									
* If below 85% (Why) -	COVID Cases	COVID/Flu-Like Cases	COVID/Flu-Like Cases									

Non-Federal Share

	December	January	February	March	April	May	June	July	August	September	October	November
Early HS	\$59,148	\$52,764	\$6,384	89% Needed	Grant Total	41.49% Received	\$435,162					
\$	6,384	\$ 2,165	\$ 2,054	\$ 2,165								

Indirect Cost Pool Expenditures (including % Admin)

	December	January	February	March	April	May	June	July	August	September	October	November
ICP	\$ 23,135	\$ 19,345	Grant Total	\$ 415,021	Expended	\$ 67,530						
*Grant hould not be above 15%												
EHS Total 0%	\$ 942	\$ 1,413	\$ 1,435									
\$	3,790	\$ 942	\$ 1,413	\$ 1,435	\$ -							

Meals/Reimbursements

	December	January	February	March	April	May	June	July	August	September	October	November
\$	3,318											
# of service days	13	16	18									
# of meals served	481	347	593									
CACFP Reimbursement	\$ 1,113	\$ 812	\$ 1,393									

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	10	27	16									
# Classrooms Observed	12	6	6									
Incomes Verified	0	0	0									
# Parents Interviewed	0	0	0									
# of Staff interviewed	2	0	0									
# Bus Routes Observed	0	0	0									
# Staff Files Reviewed	0	0	0									
# Community Contacts	8	3	5									
# of Findings/# Corrected	4	0	0									

Annual Self-Assessment Findings

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	2	2	4									
# findings corrected	2	2	0									
# findings remaining	0	0	4									

Annual Detailed Monitoring Findings

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	7	5	5									
# findings corrected	7	0	0									
# findings remaining	0	5	5									

Program Updates

Campuses Preparing for Spring Breaks
Classrooms Preparing for Round-ups/Recruitment

3/7/22 3:25 PM	9803 - HEAD START PIR Snapshot (Grid)	1 of 4	
		Total	Percentage

Report: Head Start PIR Snapshot (Grid)
 PIR: Head Start 2021-2022
 Section: a. Total Funded Enrollment

Number of enrollment slots that the program is funded to serve.	465	100%
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Section: b. Funded Enrollment by Program Option

Center-Based	465	100%
Home-Based	0	0%
Combination	0	0%
Family Child Care	0	0%
Locally Designed	0	0%

Section: c. Detail - Center-based Funded Enrollment

Center-based Part Day (4 days per week)	0	0% of Center-based Total
Center-based Full Day (4 days per week > 6 Hours per Day)	0	0% of Center-based Total
Center-based Part Day (5 days per week)	444	95.48%
Center-based Full Day (5 days per week > 6 Hours per Day)	0	0% of Center-based Total

Section: d. Total Cumulative Enrollment

<p>Actual number of children served by the program throughout the entire year, inclusive of enrollees who left during the program year and the enrollees who filled those empty places. Due to turnover, more children and families may receive Head Start services cumulatively throughout the program year (all of whom are reported in the PIR) than indicated by the funded enrollment numbers.</p>	506	100% of participants
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Section: e. Participants By Age (Percentage of Cumulative Enrollment)

Two Years Old	2	0.40%
Three Years Old	232	45.85%

Four Years Old	272	53.75%
Five Years Old and Older	0	0.00%

Section: f. Homelessness Services (Percentage of Cumulative Enrollment)

Total Number of children experiencing homelessness that were served during the enrollment year	32	6.32%
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Section: g. Foster Care (Percentage of Cumulative Enrollment)

Total number of enrolled children who were in foster care at any point in the program year	16	3.16%
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Section: h. Prior Enrollment of Children (Percentage of Cumulative Enrollment)

Second Year	123	24.31%
Three (or more) Years	0	0.00%

Section: i. Ethnicity (Percentage of Cumulative Enrollment)

Hispanic or Latino Origin	69	13.64%
Non-Hispanic or Non-Latino Origin	126	24.90%

Section: j. Race (Percentage of Cumulative Enrollment)

American Indian or Alaska Native	2	0.40%
Asian	7	1.38%
Black or African American	265	52.37%
Native Hawaiian or Pacific Islander	0	0.00%
White	155	30.63%
Biracial or Multi-Racial	49	9.68%
Other Race	28	5.53%
Unspecified Race	0	0.00%

Section: k. Language (Percentage of Cumulative Enrollment)

English	476	94.07%
Spanish	26	5.14%
Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%

Middle Eastern or South Asian Languages	1	0.20%
East Asian	3	0.59%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
Other Languages	0	0.00%
Unspecified Language	0	0.00%

Section: l. Health Services (Percentage of Cumulative Enrollment)

Children With Health Insurance At Start of Enrollment	470	92.89%
Children With Health Insurance At End of Enrollment	311	61.46%
Children With A Medical Home At Start of Enrollment	455	89.92%
Children With A Medical Home At End of Enrollment	241	47.63%
Children With up-to-date Immunizations or all possible immunizations to date, or exempt at start of enrollment	460	90.91%
Children With up-to-date Immunizations or all possible immunizations to date, or exempt at end of enrollment	300	59.29%
Children with a dental home at start of enrollment	426	84.19%
Children with a dental home at end of enrollment	233	46.05%

Section: m. Disability Services (Percentage of Actual Enrollment)

Children with an Individualized Education Program (IEP), indicating they were determined eligible to receive special education and related services	39	8.78%
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Section: n. Family Services (Percentage of Total Families)

Total Number of Families	478	100.00%
Families Who Received at Least One Family Service	426	89.12%

Section: o. Specific Services (Percentage of Total Families)

Emergency or Crisis Intervention	49	10.25%
Housing Assistance	6	1.26%

Asset building services (Financial Education)	76	15.90%
Mental Health Services	15	3.14%
Substance Abuse Prevention	5	1.05%
Substance Abuse Treatment	3	0.63%
English as a Second Language (ESL) Training	7	1.46%
Assistance enrolling in Education or Job Training	46	9.62%
Research-Based Parenting Curriculum	273	57.11%
Involvement in their child's screening and assessment results and their child's progress	294	61.51%
Supporting transitions between programs (i.e., EHS to HS, HS to Kindergarten)	323	67.57%
Education on preventative medical and oral health	388	81.17%
Education on health and developmental consequences of tobacco product use	166	34.73%
Education on Nutrition	414	86.61%
Education on postpartum care (e.g. breastfeeding support)	4	0.84%
Education on relationship/marriage	4	0.84%
Assistance to Families of Incarcerated Individuals	6	1.26%

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9803 - EARLY HEAD START PIR Snapshot (Grid)

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Total

Percentage

Report: Head Start PIR Snapshot (Grid)

PIR: Head Start 2021-2022

Section: a. Total Funded Enrollment

Number of enrollment slots that the program is funded to serve.

16

100%

Section: b. Funded Enrollment by Program Option

Center-Based

16

100%

Home-Based

0

0%

Combination

0

0%

Family Child Care

0

0%

Locally Designed

0

0%

Section: c. Detail - Center-based Funded Enrollment

Center-based Part Day (4 days per week)

0

0% of Center-based Total

Center-based Full Day (4 days per week > 6 Hours per Day)

0

0% of Center-based Total

Center-based Part Day (5 days per week)

16

100.00%

Center-based Full Day (5 days per week > 6 Hours per Day)

0

0% of Center-based Total

Section: d. Total Cumulative Enrollment

Actual number of children served by the program throughout the entire year, inclusive of enrollees who left during the program year and the enrollees who filled those empty places. Due to turnover, more children and families may receive Head Start services cumulatively throughout the program year (all of whom are reported in the PIR) than indicated by the funded enrollment numbers.

17

100% of participants

Section: e. Participants By Age (Percentage of Cumulative Enrollment)

Under One Year

0

0.00%

One Year Old	7	41.18%
Two Years Old	10	58.82%
Three Years Old	0	0.00%

Section: f. Homelessness Services (Percentage of Cumulative Enrollment)

Total Number of children experiencing homelessness that were served during the enrollment year	2	11.76%
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Section: g. Foster Care (Percentage of Cumulative Enrollment)

Total number of enrolled children who were in foster care at any point in the program year	2	11.76%
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Section: h. Prior Enrollment of Children (Percentage of Cumulative Enrollment)

Second Year	11	64.71%
Three (or more) Years	0	0.00%

Section: i. Ethnicity (Percentage of Cumulative Enrollment)

Hispanic or Latino Origin	2	11.76%
Non-Hispanic or Non-Latino Origin	15	88.24%

Section: j. Race (Percentage of Cumulative Enrollment)

American Indian or Alaska Native	1	5.88%
Asian	0	0.00%
Black or African American	13	76.47%
Native Hawaiian or Pacific Islander	0	0.00%
White	1	5.88%
Biracial or Multi-Racial	1	5.88%
Other Race	1	5.88%
Unspecified Race	0	0.00%

Section: k. Language (Percentage of Cumulative Enrollment)

English	16	94.12%
Spanish	1	5.88%

Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%
Middle Eastern or South Asian Languages	0	0.00%
East Asian	0	0.00%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
Other Languages	0	0.00%
Unspecified Language	0	0.00%

Section: l. Health Services (Percentage of Cumulative Enrollment)

Children With Health Insurance At Start of Enrollment	17	100.00%
Children With Health Insurance At End of Enrollment	13	76.47%
Children With A Medical Home At Start of Enrollment	17	100.00%
Children With A Medical Home At End of Enrollment	11	64.71%
Children With up-to-date Immunizations or all possible immunizations to date, or exempt at start of enrollment	17	100.00%
Children With up-to-date Immunizations or all possible immunizations to date, or exempt at end of enrollment	1	5.88%
Children with a dental home at start of enrollment	15	88.24%
Children with a dental home at end of enrollment	9	52.94%

Section: m. Disability Services (Percentage of Actual Enrollment)

Children with an Individualized Education Program (IFSP), indicating they were determined eligible to receive special education and related services	2	12.50%
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Section: n. Family Services (Percentage of Total Families)

Total Number of Families	15	100.00%
Families Who Received at Least One Family Service	13	86.67%

Section: o. Specific Services (Percentage of Total Families)

Emergency or Crisis Intervention	0	0.00%
Housing Assistance	0	0.00%
Asset building services (Financial Education)	0	0.00%
Mental Health Services	0	0.00%
Substance Abuse Prevention	0	0.00%
Substance Abuse Treatment	0	0.00%
English as a Second Language (ESL) Training	0	0.00%
Assistance enrolling in Education or Job Training	0	0.00%
Research-Based Parenting Curriculum	6	40.00%
Involvement in their child's screening and assessment results and their child's progress	5	33.33%
Supporting transitions between programs (i.e., EHS to HS, HS to Kindergarten)	0	0.00%
Education on preventative medical and oral health	13	86.67%
Education on health and developmental consequences of tobacco product use	0	0.00%
Education on Nutrition	12	80.00%
Education on postpartum care (e.g. breastfeeding support)	0	0.00%
Education on relationship/marriage	0	0.00%
Assistance to Families of Incarcerated Individuals	0	0.00%