

# CSNT Head Start Monthly Report

Program Year 03 2022 06CH011282/03

2022

Data Month **July**

CSNT HS Report  
Revised 1/19/22

## Head Start Attendance/Enrollment

Report Month	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment HS	465	465	465	465	465	465	NA					
Over/Under Enrollment HS	-10	-16	-21	-25	-34	-35	NA					
% with Special Needs	6%	8%	9%	10%	11%	11%	NA					
ADA Funded Enrolled* (465)	86%	80%	80%	82%	83%	80%	NA					
Enrollment (acutal students)	89%	85%	86%	86%	90%	88%	NA					
Present/ Absent	399/56	379/70	377/60	390/62	400/34	385/45	NA					
* If below 85% (Why) -	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

## Non-Federal Share

Head Start	\$989,814	\$59,951	\$929,863	6% Needed	Grant Total	89.93% Received	\$943,372				
December	January	February	March	April	May	June	July	August	September	October	November
\$ 929,863	\$ 138,762	\$ 143,161	\$ 146,855	\$149,467	\$ 148,559	\$ 139,898	\$ 63,161				

## Indirect Cost Pool Expenditures (including % Admin)

ICP	\$ 391,886	\$ 222,335	Grant Total	\$ 415,021	Expended	\$ 178,225						
*Grant should not be above 15%	December	January	February	March	April	May	June	July	August	September	October	November
HS Total 11%	\$ 16,125	\$ 21,947	\$ 25,668	\$ 24,175	\$ 32,021	\$ 22,828	\$ 26,787	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 169,551	\$ 16,125	\$ 21,947	\$ 25,668	\$ 24,175	\$ 32,021	\$ 22,828	\$ 26,787	\$ -	\$ -	\$ -	\$ -	\$ -

## Meals/Reimbursements

\$ 62,690	December	January	February	March	April	May	June	July	August	September	October	November
# of service days	13	16	18	22	20	20	NA					
# of meals served	3,696	3,677	4,436	5,202	5,593	4,245	NA					
CACFP Reimbursement	\$ 8,619	\$ 8,613	\$ 10,356	\$ 12,119	\$ 13,050	\$ 9,933	NA					

## Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	152	46	46	466	215	160	NA					
# Classrooms Observed	48	22	22	112	59	39	NA					
Incomes Verified	10	6	8	4	4	0	NA					
# Parents Interviewed	12	12	0	0	27	45	NA					
# of Staff interviewed	5	14	17	10	3	0	NA					
# Bus Routes Observed	0	0	0	0	0	N/A	NA					
# Staff Files Reviewed	0	0	0	0	0	4	NA					
# Community Contacts	63	50	43	134	51	51	NA					
# of Findings	11	57	38	38	29	20	NA					

## Annual Self-Assessment Findings

Date:	Week of	3/3/2022	Completed	5/26/2022							
December	January	February	March	April	May	June	July	August	September	October	November
# of findings	2	2	4	4	4	4					
# findings corrected	2	2	0	2	3	4					
# findings remaining	0	0	4	2	1	0					

## Annual Detailed Monitoring Findings

Week of	1/24/2022	Completed	5/25/2022								
December	January	February	March	April	May	June	July	August	September	October	November
# of findings	7	7	7	7	7	7					
# findings corrected	7	2	2	4	5	7					
# findings remaining	0	5	5	3	2	0					

## Program Updates

Head Start Campuses CLOSED for Summer  
Fully Enrolled for the 2022-2023 School Year

# CSNT Early Head Start Monthly Report

Program Year 03 2022 06CH011282/03

2022

Data Month

July

CSNT Early HS Report  
Revised 1/19/22

## Early Head Start Attendance/Enrollment

Report Month	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment EHS	16	16	16	16	16	16	16					
Over/Under Enrollment EHS	0	0	-2	0	0	-3	-2					
% with Special Needs	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%					
ADA Funded Enrolled* (16)	84%	64%	73%	76%	81%	66%	30%					
Enrollment (acutal students)	84%	73%	83%	78%	81%	82%	37%					
Present/ Absent	13/3	12/2	12/2	12/4	13/3	11/3	5/9					
* If below 85% (Why) -	COVID Cases	COVID/Flu-Like Cases	COVID/Flu-Like Cases	COVID/Flu-Like Cases	COVID/Flu-Like Cases	Children Dropped	Children Staying Home					

## Non-Federal Share

	December	January	February	March	April	May	June	July	August	September	October	November
Early HS	\$59,148	\$45,640	\$13,508	77% Needed	Grant Total	89.93% Received	\$943,372					
\$	13,508	\$ 2,165	\$ 2,054	\$ 2,165	\$ 2,093	\$ 2,093	\$ 1,969	\$ 969				

## Indirect Cost Pool Expenditures (including % Admin)

	December	January	February	March	April	May	June	July	August	September	October	November
ICP	\$ 23,135	\$ 14,461	Grant Total	\$ 415,021	Expended	\$ 178,225						
*Grant hould not be above 15%												
EHS Total 0%	\$ 942	\$ 1,413	\$ 1,435	\$ 1,283	\$ 1,635	\$ 793	\$ 1,173					
\$	8,674	\$ 942	\$ 1,413	\$ 1,435	\$ 1,283	\$ 1,635	\$ 793	\$ 1,173				

## Meals/Reimbursements

	December	January	February	March	April	May	June	July	August	September	October	November
\$	8,430											
# of service days	13	16	18	17	20	21	15					
# of meals served	481	347	593	603	727	669	198					
CACFP Reimbursement	\$ 1,113	\$ 812	\$ 1,393	\$ 1,398	\$ 1,698	\$ 1,549	467					

## Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	10	27	16	8	25	17	NA					
# Classrooms Observed	12	6	6	8	14	14	NA					
Incomes Verified	0	0	0	0	0	0	NA					
# Parents Interviewed	0	0	0	0	0	0	NA					
# of Staff interviewed	2	0	0	0	3	0	NA					
# Bus Routes Observed	0	0	0	0	0	N/A	NA					
# Staff Files Reviewed	0	0	0	0	0	1	NA					
# Community Contacts	8	3	5	3	5	0	NA					
# of Findings/# Corrected	4	0	0	0	2	3	NA					

## Annual Self-Assessment Findings

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	2	2	4	4	4	4	4					
# findings corrected	2	2	0	2	3	4	4					
# findings remaining	0	0	4	2	1	0	0					

## Annual Detailed Monitoring Findings

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	7	7	7	7	7	7	7					
# findings corrected	7	2	2	4	5	7	7					
# findings remaining	0	5	5	3	2	0	0					

## Program Updates

EHS Classrooms Closed for Summer  
Fully Enrolled for the 2022-2023 School Year