

CSNT Head Start Monthly Report

Program Year 03 2022 06CH011282/03

2022

Data Month **September**

CSNT HS Report
Revised 1/19/22

Head Start Attendance/Enrollment

Report Month	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment HS	465	465	465	465	465	465	NA	NA	465	465		
Over/Under Enrollment HS	-10	-16	-21	-25	-34	-35	NA	NA	-11	0		
% with Special Needs	6%	8%	9%	10%	11%	11%	NA	NA	3%	4%		
ADA Funded Enrolled* (465)	86%	80%	80%	82%	83%	80%	NA	NA	83%	86%		
Enrollment (acutal students)	89%	85%	86%	86%	90%	88%	NA	NA	92%	88%		
Present/ Absent	399/56	379/70	377/60	390/62	400/34	385/45	NA	NA	423/31	401/63		
* If below 85% (Why) -	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Non-Federal Share

Head Start	December	January	February	March	April	May	June	July	August	September	October	November
\$989,814 (\$262,434)	\$138,762	\$143,161	\$146,855	\$149,467	\$148,559	\$139,898	\$63,161	\$62,340	\$125,378	\$134,667		
\$1,252,248												

Indirect Cost Pool Expenditures (including % Admin)

ICP	December	January	February	March	April	May	June	July	August	September	October	November
\$391,886 (\$191,521)	\$16,125	\$21,947	\$25,668	\$24,175	\$32,021	\$22,828	\$26,787	\$23,516	\$7,298	\$-	\$-	\$-
\$200,365	\$16,125	\$21,947	\$25,668	\$24,175	\$32,021	\$22,828	\$26,787	\$23,516	\$7,298	\$-	\$-	\$-

Meals/Reimbursements

\$	December	January	February	March	April	May	June	July	August	September	October	November
\$88,921	\$8,619	\$8,613	\$10,356	\$12,119	\$13,050	\$9,933	NA	NA	\$11,345	\$14,885		
# of service days	13	16	18	22	20	20	NA	NA	18	21		
# of meals served	3,696	3,677	4,436	5,202	5,593	4,245	NA	NA	4,383	5,725		

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	152	46	46	466	215	160	NA	NA	13	279		
# Classrooms Observed	48	22	22	112	59	39	NA	NA	30	59		
Incomes Verified	10	6	8	4	4	0	NA	NA	34	211		
# Parents Interviewed	12	12	0	0	27	45	NA	NA	0	0		
# of Staff interviewed	5	14	17	10	3	0	NA	NA	0	17		
# Bus Routes Observed	0	0	0	0	0	N/A	NA	NA	0	NA		
# Staff Files Reviewed	0	0	0	0	0	4	NA	NA	0	0		
# Community Contacts	63	50	43	134	51	51	NA	NA	65	42		
# of Findings	11	57	38	38	29	20	NA	NA	26	21		

Annual Self-Assessment Findings

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	2	2	4	4	4	4	4	4	4	4		
# findings corrected	2	2	0	2	3	4	4	4	4	4		
# findings remaining	0	0	4	2	1	0	0	0	0	0		

Annual Detailed Monitoring Findings

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	7	7	7	7	7	7	7	7	7	7		
# findings corrected	7	2	2	4	5	7	7	7	7	7		
# findings remaining	0	5	5	3	2	0	0	0	0	0		

Program Updates

HS Campuses working to meet 45 day deadlines
Implementing Toothbrushing Again - Stopped Due to Pandemic

CSNT Early Head Start Monthly Report

Program Year 03 2022 06CH011282/03

2022

Data Month **September**

CSNT Early HS Report
Revised 1/19/22

Early Head Start Attendance/Enrollment

Report Month	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment EHS	16	16	16	16	16	16	16	NA	15	16		
Over/Under Enrollment EHS	0	0	-2	0	0	-3	-2	NA	-1	0		
% with Special Needs	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%	NA	0.00%	12.50%		
ADA Funded Enrolled* (16)	84%	64%	73%	76%	81%	66%	30%	NA	69%	84%		
Enrollment (acutal students)	84%	73%	83%	78%	81%	82%	37%	NA	86%	84%		
Present/ Absent	13/3	12/2	12/2	12/4	13/3	11/3	5/9	NA	11/4	13/3		
* If below 85% (Why) -	COVID Cases	COVID/Flu-Like Cases	COVID/Flu-Like Cases	COVID/Flu-Like Cases	COVID/Flu-Like Cases	Children Dropped	Children Staying Home	NA	NA	Flu-like Symptoms		

Non-Federal Share

Early HS	December	January	February	March	April	May	June	July	August	September	October	November
\$59,148	\$2,165	\$2,054	\$2,165	\$2,093	\$2,093	\$1,969	\$969	\$969	\$1,971	\$2,117		
\$40,582												
\$18,566												

Indirect Cost Pool Expenditures (including % Admin)

ICP	December	January	February	March	April	May	June	July	August	September	October	November
\$23,135	\$942	\$1,413	\$1,435	\$1,283	\$1,635	\$793	\$1,173	\$735	\$425	\$-		
\$13,301												
\$9,834												

Meals/Reimbursements

	December	January	February	March	April	May	June	July	August	September	October	November
\$11,811	\$1,113	\$812	\$1,393	\$1,398	\$1,698	\$1,549	\$467	NA	\$1,241	\$2,140		
# of service days	13	16	18	17	20	21	15	NA	15	21		
# of meals served	481	347	593	603	727	669	198	NA	480	825		
CACFP Reimbursement												

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	10	27	16	8	25	17	NA	NA	5	2		
# Classrooms Observed	12	6	6	8	14	14	NA	NA	2	1		
Incomes Verified	0	0	0	0	0	0	NA	NA	0	0		
# Parents Interviewed	0	0	0	0	0	0	NA	NA	0	0		
# of Staff interviewed	2	0	0	0	3	0	NA	NA	0	0		
# Bus Routes Observed	0	0	0	0	0	N/A	NA	NA	0	NA		
# Staff Files Reviewed	0	0	0	0	0	1	NA	NA	0	0		
# Community Contacts	8	3	5	3	5	0	NA	NA	5	7		
# of Findings/# Corrected	4	0	0	0	2	3	NA	NA	1	0		

Annual Self-Assessment Findings

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	2	2	4	4	4	4	4	4	4	4		
# findings corrected	2	2	0	2	3	4	4	4	4	4		
# findings remaining	0	0	4	2	1	0	0	0	0	0		

Annual Detailed Monitoring Findings

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	7	7	7	7	7	7	7	7	7	7		
# findings corrected	7	2	2	4	5	7	7	7	7	7		
# findings remaining	0	5	5	3	2	0	0	0	0	0		

Program Updates

EHS Staff working to meet 45 day deadlines
Implementing Toothbrushing Again - Stopped Due to Pandemic



Office of Head Start - Head Start Services Snapshot

Community Services Of Northeast Texas, Inc. (2022-2023)

Date

10/13/2022

Funded Enrollment

Number of enrollment slots the program is funded to serve.

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Total Funded Enrollment	465	100.00%

Funded Enrollment by Program Option

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Center-based	465	100.00%
Home-based	0	0%
Family Child Care	0	0%
Locally Designed	0	0%

Detail - Center-based Funded Enrollment

	<i># of center-based funded enrollment slots</i>	<i>% of center-based funded enrollment slots</i>
Number of slots equal to or greater than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	460	98.92%
Of these, the number that are available for the full-working-day and full-calendar-year	0	
Number of slots with fewer than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	0	0%
Of these, the number that are available for 3.5 hours per day for 128 days	0	
Of these, the number that are available for a full working day	0	

Total Cumulative Enrollment

	<i># of participants</i>	<i>% of participants over Funded Enrollment</i>
Total Cumulative Enrollment	472	1.51%

Participants by Age

	<i># of participants</i>	<i>% of participants</i>
1 Year Old	0	0.00%
2 Years Old	0	0.00%
3 Years Old	223	47.25%
4 Years Old	249	52.75%
5 Years Old	0	0.00%

Homelessness Services

	<i># of children</i>	<i>% of children</i>
Total number of children experiencing homelessness that were served during the enrollment year	31	6.57%

Foster Care

	# of children	% of children
Total number of enrolled children who were in foster care at any point in the program year	19	4.03%

Prior Enrollment of Children

	# of children	% of children
The second year	128	27.12%
Three or more years	8	1.69%

Ethnicity And Race

	# of Hispanic or Latino Origin participants	% of Hispanic or Latino Origin participants	# of Non-Hispanic or Non-Latino Origin participants	% of Non-Hispanic or Non-Latino Origin participants
American Indian or Alaska Native	0	0.00%	0	0.00%
Asian	0	0.00%	5	1.06%
Black or African American	7	1.48%	236	50.00%
Native Hawaiian or Pacific Islander	0	0.00%	0	0.00%
White	24	5.08%	128	27.12%
Biracial or Multi-Racial	5	1.06%	35	7.42%
Other Race	31	6.57%	0	0.00%
Unspecified Race	0	0.00%	1	0.21%

Primary Language of Parents at Home

	# of children	% of children
English	443	93.86%
Of these, the number of children acquiring/learning another language in addition to English	12	
Spanish	25	5.30%
Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%
Middle Eastern or South Asian Languages	0	0.00%
East Asian Languages	3	0.64%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
American Sign Language	0	0.00%
Other Languages	0	0.00%
Unspecified Languages	1	0.21%

Health Services

<i>Services to All Children at Beginning of Enrollment Year Compared to End of Enrollment Year (based on Cumulative Enrollment)</i>	# at Beginning of Enrollment Year	% at Beginning of Enrollment Year	# at End of Enrollment Year	% at End of Enrollment Year
Children with health insurance	397	84.11%	203	43.01%
Children with accessible health care	402	85.17%	143	30.30%
Children with up-to-date immunizations or all possible immunizations to date, or exempt	416	88.14%	406	86.02%
Children with accessible dental care	379	80.30%	143	30.30%

Disabilities Services

	<i># of children</i>	<i>% of children</i>
Children with an Individualized Education Program (IEP), indicating they were determined eligible to receive special education and related services	15	3.23%

Family Services

	<i># of families</i>	<i>% of families</i>
Total Number of Families	446	100.00%

	<i># of families</i>	<i>% of families</i>
Families Who Received at Least One Family Service	303	67.94%

Specific Services

	<i># of families</i>	<i>% of families</i>
Emergency or Crisis Intervention	17	3.81%
Housing Assistance	4	0.90%
Asset Building Services	116	26.01%
Mental Health Services	4	0.90%
Substance Misuse Prevention	2	0.45%
Substance Misuse Treatment	6	1.35%
English as a Second Language (ESL) Training	7	1.57%
Assistance in enrolling into an education or job training program	43	9.64%
Research-based parenting curriculum	208	46.64%
Involvement in discussing their child's screening and assessment results and their child's progress	237	53.14%
Supporting transitions between programs	151	33.86%
Education on preventive medical and oral health	247	55.38%
Education on health and developmental consequences of tobacco product use	98	21.97%
Education on nutrition	277	62.11%
Education on postpartum care	6	1.35%
Education on relationship/marriage	8	1.79%
Assistance to families of incarcerated individuals	1	0.22%



Office of Head Start - Early Head Start Services Snapshot

Community Services Of Northeast Texas, Inc. (2022-2023)

Date

10/13/2022

Funded Enrollment

Number of enrollment slots the program is funded to serve.

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Total Funded Enrollment	16	100.00%

Funded Enrollment by Program Option

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Center-based	16	100.00%
Home-based	0	0%
Family Child Care	0	0%
Locally Designed	0	0%

Detail - Center-based Funded Enrollment

	<i># of center-based funded enrollment slots</i>	<i>% of center-based funded enrollment slots</i>
Number of slots equal to or greater than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	16	100.00%
Of these, the number that are available for the full-working-day and full-calendar-year	0	
Number of slots with fewer than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	0	0%
Of these, the number that are available for 3.5 hours per day for 128 days	0	
Of these, the number that are available for a full working day	0	

Total Cumulative Enrollment

	<i># of participants</i>	<i>% of participants</i>
Total Cumulative Enrollment	16	100.00%

Participants by Age

	<i># of participants</i>	<i>% of participants</i>
Under 1 Year Old	0	0.00%
1 Year Old	7	43.75%
2 Years Old	9	56.25%
3 Years Old	0	0.00%
Pregnant Women	0	0.00%

Homelessness Services

	<i># of children</i>	<i>% of children</i>
Total number of children experiencing homelessness that were served during the enrollment year	2	12.50%

Foster Care

	# of children	% of children
Total number of enrolled children who were in foster care at any point in the program year	1	6.25%

Prior Enrollment of Children

	# of children	% of children
The second year	4	25.00%
Three or more years	1	6.25%

Ethnicity And Race

	# of Hispanic or Latino Origin participants	% of Hispanic or Latino Origin participants	# of Non-Hispanic or Non-Latino Origin participants	% of Non-Hispanic or Non-Latino Origin participants
American Indian or Alaska Native	0	0.00%	0	0.00%
Asian	0	0.00%	1	6.25%
Black or African American	0	0.00%	8	50.00%
Native Hawaiian or Pacific Islander	0	0.00%	0	0.00%
White	0	0.00%	3	18.75%
Biracial or Multi-Racial	1	6.25%	1	6.25%
Other Race	2	12.50%	0	0.00%
Unspecified Race	0	0.00%	0	0.00%

Primary Language of Parents at Home

	# of children	% of children
English	14	87.50%
Of these, the number of children acquiring/learning another language in addition to English	2	12.50%
Spanish	2	12.50%
Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%
Middle Eastern or South Asian Languages	0	0.00%
East Asian Languages	0	0.00%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
American Sign Language	0	0.00%
Other Languages	0	0.00%
Unspecified Languages	0	0.00%

Health Services

Services to All Children at Beginning of Enrollment Year Compared to End of Enrollment Year (based on Cumulative Enrollment)	# at Beginning of Enrollment Year	% at Beginning of Enrollment Year	# at End of Enrollment Year	% at End of Enrollment Year
Children with health insurance	13	81.25%	13	81.25%
Children with accessible health care	10	62.50%	8	50.00%
Children with up-to-date immunizations or all possible immunizations to date, or exempt	15	93.75%	14	87.50%
Children with accessible dental care	10	62.50%	8	50.00%

Disabilities Services

	<i># of children</i>	<i>% of children</i>
Children with an Individualized Family Service Plan (IFSP), indicating they were determined eligible to receive early intervention services	1	6.25%

Family Services

	<i># of families</i>	<i>% of families</i>
Total Number of Families	14	87.50%

	<i># of families</i>	<i>% of families</i>
Families Who Received at Least One Family Service	9	64.29%

Specific Services

	<i># of families</i>	<i>% of families</i>
Emergency or Crisis Intervention	0	0.00%
Housing Assistance	0	0.00%
Asset Building Services	0	0.00%
Mental Health Services	0	0.00%
Substance Misuse Prevention	0	0.00%
Substance Misuse Treatment	0	0.00%
English as a Second Language (ESL) Training	2	14.29%
Assistance in enrolling into an education or job training program	4	28.57%
Research-based parenting curriculum	9	64.29%
Involvement in discussing their child's screening and assessment results and their child's progress	8	57.14%
Supporting transitions between programs	3	21.43%
Education on preventive medical and oral health	9	64.29%
Education on health and developmental consequences of tobacco product use	0	0.00%
Education on nutrition	9	64.29%
Education on postpartum care	0	0.00%
Education on relationship/marriage	0	0.00%
Assistance to families of incarcerated individuals	0	0.00%