

# CSNT Head Start Monthly Report

Program Year 03 2022 06CH011282/03

2022

Data Month **November**

CSNT HS Report  
Revised 1/19/22

## Head Start Attendance/Enrollment

Report Month	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment HS	465	465	465	465	465	465	NA	NA	465	465	465	465
Over/Under Enrollment HS	-10	-16	-21	-25	-34	-35	NA	NA	-11	0	0	0
% with Special Needs	6%	8%	9%	10%	11%	11%	NA	NA	3%	4%	5%	7%
ADA Funded Enrolled* (465)	86%	80%	80%	82%	83%	80%	NA	NA	83%	86%	89%	87%
Enrollment (acutal students)	89%	85%	86%	86%	90%	88%	NA	NA	92%	88%	90%	87%
Present/ Absent	399/56	379/70	377/60	390/62	400/34	385/45	NA	NA	423/31	401/63	413/49	404/61
* If below 85% (Why) -	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

## Non-Federal Share

Head Start	\$989,814		(\$534,842)	\$1,524,656	-54% Needed			Grant Total	147.52% Received		\$1,547,452		
	December	January	February	March	April	May	June	July	August	September	October	November	
\$	1,524,656	\$ 138,762	\$ 143,161	\$ 146,855	\$149,467	\$ 148,559	\$ 139,898	\$ 63,161	\$ 62,340	\$ 125,378	\$ 134,667	\$ 138,497	\$ 133,911

## Indirect Cost Pool Expenditures (including % Admin)

ICP	\$ 391,886		\$ 186,873	Grant Total	\$ 415,021		Expended	\$ 214,847				
*Grant should not be above 15%	December	January	February	March	April	May	June	July	August	September	October	November
HS Total 11%	\$ 16,125	\$ 21,947	\$ 25,668	\$ 24,175	\$ 32,021	\$ 22,828	\$ 26,787	\$ 23,516	\$ 7,298	\$ -	\$ -	\$ 4,648
\$	205,013	\$ 16,125	\$ 21,947	\$ 25,668	\$ 24,175	\$ 32,021	\$ 22,828	\$ 26,787	\$ 23,516	\$ 7,298	\$ -	\$ 4,648

## Meals/Reimbursements

\$	December	January	February	March	April	May	June	July	August	September	October	November
\$ 115,097												
# of service days	13	16	18	22	20	20	NA	NA	18	21	20	17
# of meals served	3,696	3,677	4,436	5,202	5,593	4,245	NA	NA	4,383	5,725	5608	4,443
CACFP Reimbursement	\$ 8,619	\$ 8,613	\$ 10,356	\$ 12,119	\$ 13,050	\$ 9,933	NA	NA	\$ 11,345	\$ 14,885	\$ 14,557	\$ 11,620

## Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	152	46	46	466	215	160	NA	NA	13	279	216	198
# Classrooms Observed	48	22	22	112	59	39	NA	NA	30	59	60	23
Incomes Verified	10	6	8	4	4	0	NA	NA	34	211	150	0
# Parents Interviewed	12	12	0	0	27	45	NA	NA	0	0	0	47
# of Staff interviewed	5	14	17	10	3	0	NA	NA	0	17	12	15
# Bus Routes Observed	0	0	0	0	0	N/A	NA	NA	0	NA	NA	0
# Staff Files Reviewed	0	0	0	0	0	4	NA	NA	0	0	8	0
# Community Contacts	63	50	43	134	51	51	NA	NA	65	42	105	60
# of Findings	11	57	38	38	29	20	NA	NA	26	21	29	48

## Annual Self-Assessment Findings

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	2	2	4	4	4	4	4	4	4	4	4	4
# findings corrected	2	2	0	2	3	4	4	4	4	4	4	4
# findings remaining	0	0	4	2	1	0	0	0	0	0	0	0

## Annual Detailed Monitoring Findings

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	7	7	7	7	7	7	7	7	7	7	7	7
# findings corrected	7	2	2	4	5	7	7	7	7	7	7	7
# findings remaining	0	5	5	3	2	0	0	0	0	0	0	0

## Program Updates

HS Campuses preparing for Holidays  
Detailed Monitoring Being Completed Early Due to Review  
FA 2 On-Site Review Scheduled for Week of 1-30-2023

# CSNT Early Head Start Monthly Report

Program Year 03 2022 06CH011282/03

2022

Data Month **November**

CSNT Early HS Report  
Revised 1/19/22

## Early Head Start Attendance/Enrollment

Report Month	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment EHS	16	16	16	16	16	16	16	NA	15	16	16	16
Over/Under Enrollment EHS	0	0	-2	0	0	-3	-2	NA	-1	0	0	0
% with Special Needs	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%	NA	0.00%	12.50%	12.50%	12.50%
ADA Funded Enrolled* (16)	84%	64%	73%	76%	81%	66%	30%	NA	69%	84%	91%	81%
Enrollment (acutal students)	84%	73%	83%	78%	81%	82%	37%	NA	86%	84%	91%	81%
Present/ Absent	13/3	12/2	12/2	12/4	13/3	11/3	5/9	NA	11/4	13/3	15/1	14/2
* If below 85% (Why) -	COVID Cases	COVID/Flu-Like Cases	COVID/Flu-Like Cases	COVID/Flu-Like Cases	COVID/Flu-Like Cases	Children Dropped	Children Staying Home	NA	NA	Flu-like Symptoms	NA	Flu-like Symptoms

Non-Federal Share	Early HS	\$59,148	\$36,353	\$22,795	61% Needed	Grant Total	147.52% Received	\$1,547,452					
	December	January	February	March	April	May	June	July	August	September	October	November	
\$	22,795	\$ 2,165	\$ 2,054	\$ 2,165	\$ 2,093	\$ 2,093	\$ 1,969	\$ 969	\$ 969	\$ 1,971	\$ 2,117	\$ 2,125	\$ 2,105

Indirect Cost Pool Expenditures (including % Admin)	ICP	\$ 23,135	\$ 13,301	Grant Total	\$ 415,021	Expended	\$ 214,847						
*Grant hould not be above 15%	December	January	February	March	April	May	June	July	August	September	October	November	
EHS Total 8%	\$ 942	\$ 1,413	\$ 1,435	\$ 1,283	\$ 1,635	\$ 793	\$ 1,173	\$ 735	\$ 425	\$ -	\$ -	\$ -	
\$	9,834	\$ 942	\$ 1,413	\$ 1,435	\$ 1,283	\$ 1,635	\$ 793	\$ 1,173	\$ 735	\$ 425	\$ -	\$ -	\$ -

## Meals/Reimbursements

\$	15,304	December	January	February	March	April	May	June	July	August	September	October	November
# of service days	13	16	18	17	20	21	15	NA	21	15	20	14	
# of meals served	481	347	593	603	727	669	198	NA	480	825	843	525	
CACFP Reimbursement	\$ 1,113	\$ 812	\$ 1,393	\$ 1,398	\$ 1,698	\$ 1,549	\$ 467	NA	\$ 1,241	\$ 2,140	\$ 2,186	\$ 1,306	

## Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	10	27	16	8	25	17	NA	NA	5	2	12	12
# Classrooms Observed	12	6	6	8	14	14	NA	NA	2	1	6	6
Incomes Verified	0	0	0	0	0	0	NA	NA	0	0	0	6
# Parents Interviewed	0	0	0	0	0	0	NA	NA	0	0	0	0
# of Staff interviewed	2	0	0	0	3	0	NA	NA	0	0	0	3
# Bus Routes Observed	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
# Staff Files Reviewed	0	0	0	0	0	1	NA	NA	0	0	0	0
# Community Contacts	8	3	5	3	5	0	NA	NA	5	7	5	4
# of Findings/# Corrected	4	0	0	0	2	3	NA	NA	1	0	3	1

## Annual Self-Assessment Findings

Date: **Week of 3/3/2022** Completed **5/26/2022**

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	2	2	4	4	4	4	4	4	4	4	4	4
# findings corrected	2	2	0	2	3	4	4	4	4	4	4	4
# findings remaining	0	0	4	2	1	0	0	0	0	0	0	0

## Annual Detailed Monitoring Findings

Week of **1/24/2022** Completed **5/25/2022**

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	7	7	7	7	7	7	7	7	7	7	7	7
# findings corrected	7	2	2	4	5	7	7	7	7	7	7	7
# findings remaining	0	5	5	3	2	0	0	0	0	0	0	0

## Program Updates

EHS Preparing for Holidays  
Detailed Monitoring Being Completed Early Due to Review  
FA 2 On-Site Review Scheduled for Week of 1-30-2023