

CSNT Head Start Monthly Report

Program Year 04 2023 06CH011282/04

2023

Data Month **January**

CSNT HS Report
Revised 1/19/22

Head Start Attendance/Enrollment

Report Month	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment HS	463	466										
Over/Under Enrollment HS	-2	1										
% with Special Needs	7%	9%										
ADA Funded Enrolled* (465)	85%	89%										
Enrollment (acutal students)	88%	90%										
Present/ Absent	397/66	415/51										
* If below 85% (Why) -	NA	NA										

Non-Federal Share	Head Start	\$1,018,201	\$756,370	\$261,831	74% Needed	Grant Total	24.66% Received	\$ 266,057				
	December	January	February	March	April	May	June	July	August	September	October	November
\$	261,831	\$ 124,968	\$ 136,863									

Indirect Cost Pool Expenditures (including % Admin)	ICP	\$ 403,242	\$ 403,242	Grant Total	\$ 427,030	Expended	\$ -					
*Grant should not be above 15%	December	January	February	March	April	May	June	July	August	September	October	November
HS Total 4%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Meals/Reimbursements

\$	22,983	December	January	February	March	April	May	June	July	August	September	October	November
# of service days		14	19										
# of meals served		3,436	5,369										
CACFP Reimbursement	\$	8,978	\$ 14,006										

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	131	164										
# Classrooms Observed	53	60										
Incomes Verified	10	15										
# Parents Interviewed	6	0										
# of Staff interviewed	7	24										
# Bus Routes Observed	0	NA										
# Staff Files Reviewed	0	0										
# Community Contacts	60	55										
# of Findings	8	104										

Annual Self-Assessment Findings

Date: **Week of 3/3/2022** **Completed 5/26/2022**

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	4	4										
# findings corrected	4	4										
# findings remaining	0	0										

Annual Detailed Monitoring Findings

Week of **1/26/2023** **Completed NA**

	December	January	February	March	April	May	June	July	August	September	October	November
# of Areas w/ findings	7	7										
# of Areas corrected	7	0										
# of Areas remaining	0	7										

Program Updates

6 Areas of Concern - Detailed Monitoring (Created Corrective Action Plans for each area of concern. Tracking areas w/findings).
Completed Federal Review - Waiting on Final Letter for Results
Starting Spring Semester - Completing Final Assessments

CSNT Early Head Start Monthly Report

Program Year 04 2023 06CH011282/04

2023

Data Month **January**

CSNT Early HS Report
Revised 1/19/22

Early Head Start Attendance/Enrollment

Report Month	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment EHS	16	16										
Over/Under Enrollment EHS	0	0										
% with Special Needs	12.50%	12.50%										
ADA Funded Enrolled* (16)	77%	84%										
Enrollment (acutal students)	77%	84%										
Present/ Absent	14/2	13/3										
* If below 85% (Why) -	Cough/Cold	Virus Type Symptoms										

Non-Federal Share

December	January	February	March	April	May	June	July	August	September	October	November
\$ 4,226	\$ 2,152	\$ 2,074									

Indirect Cost Pool Expenditures (including % Admin)

December	January	February	March	April	May	June	July	August	September	October	November
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Meals/Reimbursements

December	January	February	March	April	May	June	July	August	September	October	November
\$ 3,081											

Program Monitoring

December	January	February	March	April	May	June	July	August	September	October	November
6	7										
7	8										
0	2										
1	0										
0	0										
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
0	0										
6	5										
1	1										

Annual Self-Assessment Findings

December	January	February	March	April	May	June	July	August	September	October	November
4	4										
4	4										
0	0										

Annual Detailed Monitoring Findings

December	January	February	March	April	May	June	July	August	September	October	November
7	7										
7	0										
0	7										

Program Updates

6 Areas of Concern - Detailed Monitoring (Created Corrective Action Plans for each area of concern. Tracking areas w/findings).
Completed Federal Review - Waiting on Final Letter for Results
Starting Spring Semester - Completing Final Assessments



Office of Head Start - Head Start Services Snapshot

Community Services Of Northeast Texas, Inc. (2022-2023)

Date

2/20/2023

Funded Enrollment

Number of enrollment slots the program is funded to serve.

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Total Funded Enrollment	465	100.00%

Funded Enrollment by Program Option

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Center-based	465	100.00%
Home-based	0	0%
Family Child Care	0	0%
Locally Designed	0	0%

Detail - Center-based Funded Enrollment

	<i># of center-based funded enrollment slots</i>	<i>% of center-based funded enrollment slots</i>
Number of slots equal to or greater than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	466	100.22%
Of these, the number that are available for the full-working-day and full-calendar-year	0	
Number of slots with fewer than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	0	0%
Of these, the number that are available for 3.5 hours per day for 128 days	0	
Of these, the number that are available for a full working day	0	

Total Cumulative Enrollment

	<i># of participants</i>	<i>% of participants over Funded Enrollment</i>
Total Cumulative Enrollment	513	10.32%

Participants by Age

	<i># of participants</i>	<i>% of participants</i>
1 Year Old	0	0.00%
2 Years Old	6	1.17%
3 Years Old	242	47.17%
4 Years Old	265	51.66%
5 Years Old	0	0.00%

Homelessness Services

	<i># of children</i>	<i>% of children</i>
Total number of children experiencing homelessness that were served during the enrollment year	37	7.21%

Foster Care

	# of children	% of children
Total number of enrolled children who were in foster care at any point in the program year	23	4.48%

Prior Enrollment of Children

	# of children	% of children
The second year	130	25.34%
Three or more years	10	1.95%

Ethnicity And Race

	# of Hispanic or Latino Origin participants	% of Hispanic or Latino Origin participants	# of Non-Hispanic or Non-Latino Origin participants	% of Non-Hispanic or Non-Latino Origin participants
American Indian or Alaska Native	0	0.00%	1	0.19%
Asian	0	0.00%	5	0.97%
Black or African American	9	1.75%	255	49.71%
Native Hawaiian or Pacific Islander	0	0.00%	0	0.00%
White	24	4.68%	145	28.27%
Biracial or Multi-Racial	5	0.97%	36	7.02%
Other Race	33	6.43%	0	0.00%
Unspecified Race	0	0.00%	0	0.00%

Primary Language of Parents at Home

	# of children	% of children
English	484	94.35%
Of these, the number of children acquiring/learning another language in addition to English	12	
Spanish	25	4.87%
Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%
Middle Eastern or South Asian Languages	0	0.00%
East Asian Languages	3	0.58%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
American Sign Language	0	0.00%
Other Languages	0	0.00%
Unspecified Languages	1	0.19%

Health Services

<i>Services to All Children at Beginning of Enrollment Year Compared to End of Enrollment Year (based on Cumulative Enrollment)</i>	# at Beginning of Enrollment Year	% at Beginning of Enrollment Year	# at End of Enrollment Year	% at End of Enrollment Year
Children with health insurance	479	93.37%	356	69.40%
Children with accessible health care	463	90.25%	337	65.69%
Children with up-to-date immunizations or all possible immunizations to date, or exempt	456	88.89%	436	84.99%
Children with accessible dental care	448	87.33%	328	63.94%

Disabilities Services

	<i># of children</i>	<i>% of children</i>
Children with an Individualized Education Program (IEP), indicating they were determined eligible to receive special education and related services	34	7.31%

Family Services

	<i># of families</i>	<i>% of families</i>
Total Number of Families	485	100.00%

	<i># of families</i>	<i>% of families</i>
Families Who Received at Least One Family Service	379	78.14%

Specific Services

	<i># of families</i>	<i>% of families</i>
Emergency or Crisis Intervention	19	3.92%
Housing Assistance	5	1.03%
Asset Building Services	142	29.28%
Mental Health Services	8	1.65%
Substance Misuse Prevention	2	0.41%
Substance Misuse Treatment	6	1.24%
English as a Second Language (ESL) Training	14	2.89%
Assistance in enrolling into an education or job training program	65	13.40%
Research-based parenting curriculum	261	53.81%
Involvement in discussing their child's screening and assessment results and their child's progress	295	60.82%
Supporting transitions between programs	224	46.19%
Education on preventive medical and oral health	352	72.58%
Education on health and developmental consequences of tobacco product use	161	33.20%
Education on nutrition	361	74.43%
Education on postpartum care	8	1.65%
Education on relationship/marriage	10	2.06%
Assistance to families of incarcerated individuals	1	0.21%



Office of Head Start - Early Head Start Services Snapshot

Community Services Of Northeast Texas, Inc. (2022-2023)

Date

2/20/2023

Funded Enrollment

Number of enrollment slots the program is funded to serve.

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Total Funded Enrollment	16	100.00%

Funded Enrollment by Program Option

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Center-based	16	100.00%
Home-based	0	0%
Family Child Care	0	0%
Locally Designed	0	0%

Detail - Center-based Funded Enrollment

	<i># of center-based funded enrollment slots</i>	<i>% of center-based funded enrollment slots</i>
Number of slots equal to or greater than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	16	100.00%
Of these, the number that are available for the full-working-day and full-calendar-year	0	
Number of slots with fewer than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	0	0%
Of these, the number that are available for 3.5 hours per day for 128 days	0	
Of these, the number that are available for a full working day	0	

Total Cumulative Enrollment

	<i># of participants</i>	<i>% of participants</i>
Total Cumulative Enrollment	16	100.00%

Participants by Age

	<i># of participants</i>	<i>% of participants</i>
Under 1 Year Old	0	0.00%
1 Year Old	7	43.75%
2 Years Old	9	56.25%
3 Years Old	0	0.00%
Pregnant Women	0	0.00%

Homelessness Services

	<i># of children</i>	<i>% of children</i>
Total number of children experiencing homelessness that were served during the enrollment year	2	12.50%

Foster Care

	# of children	% of children
Total number of enrolled children who were in foster care at any point in the program year	1	6.25%

Prior Enrollment of Children

	# of children	% of children
The second year	4	25.00%
Three or more years	1	6.25%

Ethnicity And Race

	# of Hispanic or Latino Origin participants	% of Hispanic or Latino Origin participants	# of Non-Hispanic or Non-Latino Origin participants	% of Non-Hispanic or Non-Latino Origin participants
American Indian or Alaska Native	0	0.00%	0	0.00%
Asian	0	0.00%	1	6.25%
Black or African American	0	0.00%	8	50.00%
Native Hawaiian or Pacific Islander	0	0.00%	0	0.00%
White	0	0.00%	3	18.75%
Biracial or Multi-Racial	1	6.25%	1	6.25%
Other Race	2	12.50%	0	0.00%
Unspecified Race	0	0.00%	0	0.00%

Primary Language of Parents at Home

	# of children	% of children
English	14	87.50%
Of these, the number of children acquiring/learning another language in addition to English	2	12.50%
Spanish	2	12.50%
Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%
Middle Eastern or South Asian Languages	0	0.00%
East Asian Languages	0	0.00%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
American Sign Language	0	0.00%
Other Languages	0	0.00%
Unspecified Languages	0	0.00%

Health Services

<i>Services to All Children at Beginning of Enrollment Year Compared to End of Enrollment Year (based on Cumulative Enrollment)</i>	# at Beginning of Enrollment Year	% at Beginning of Enrollment Year	# at End of Enrollment Year	% at End of Enrollment Year
Children with health insurance	16	100.00%	16	100.00%
Children with accessible health care	16	100.00%	8	50.00%
Children with up-to-date immunizations or all possible immunizations to date, or exempt	16	100.00%	14	87.50%
Children with accessible dental care	16	100.00%	8	50.00%

Disabilities Services

	<i># of children</i>	<i>% of children</i>
Children with an Individualized Family Service Plan (IFSP), indicating they were determined eligible to receive early intervention services	2	12.50%

Family Services

	<i># of families</i>	<i>% of families</i>
Total Number of Families	15	93.75%

	<i># of families</i>	<i>% of families</i>
Families Who Received at Least One Family Service	15	100.00%

Specific Services

	<i># of families</i>	<i>% of families</i>
Emergency or Crisis Intervention	0	0.00%
Housing Assistance	0	0.00%
Asset Building Services	0	0.00%
Mental Health Services	0	0.00%
Substance Misuse Prevention	0	0.00%
Substance Misuse Treatment	0	0.00%
English as a Second Language (ESL) Training	2	13.33%
Assistance in enrolling into an education or job training program	10	66.67%
Research-based parenting curriculum	15	100.00%
Involvement in discussing their child's screening and assessment results and their child's progress	12	80.00%
Supporting transitions between programs	9	60.00%
Education on preventive medical and oral health	15	100.00%
Education on health and developmental consequences of tobacco product use	3	20.00%
Education on nutrition	15	100.00%
Education on postpartum care	0	0.00%
Education on relationship/marriage	0	0.00%
Assistance to families of incarcerated individuals	0	0.00%