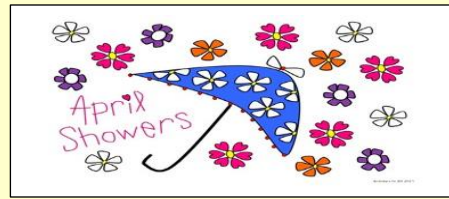


CSNT Head Start Director's Report PY04/FY23

April Report/March Data How Are We Doing?



HEAD START Attendance - March 2023

- ✓ **465** Actual Enrollment (Under/Over 0 Student(s)) – Funded **465**
- ✓ **9.7%** Disability Students – **10%** Target
- ✓ **90%** Average Daily Attendance



HEAD START NFS/Indirect Costs/Admin Expenses Rate

- ✓ **\$535,666** NFS Collected - **\$1,018,201** NFS Needed
- ✓ **\$68,795** Indirect Costs Collected
- ✓ **9%** Admin Expense Rate



HEAD START CACFP Meals/Reimbursements

- ✓ **\$13,509** Reimbursed This Month - **\$49,266** Reimbursed This Year
- ✓ **23** days of Service – **5,194** Meals Served

ATTITUDE IS EVERYTHING



HEAD START Quality Assurance

- ✓ **170** Files Reviewed/**59** Classrooms Observed
- ✓ **15** Incomes Verified/**10** Interviews/**68** Community Contacts
- ✓ **Self-Assessment** – **4** Findings/**3** Corrections/**1** Remaining
- ✓ **Annual Detailed Monitoring** – **7** Findings/**6** Corrections/**1** Remaining

ANNOUNCEMENTS:

Completing the CLASS Videos as part of the Federal Review Pilot Project
Completing Final Assessments/Gathering Data for End-Of-Year Information

CSNT Early Head Start Director's Report PY04/FY23

April Report/March Data

How Are We Doing?



HEAD START Attendance - March 2023

- ✓ **16** Actual Enrollment (Under/Over 0 Student(s)) – Funded **16**
- ✓ **13%** Disability Students – **10%** Target
- ✓ **78%** Average Daily Attendance (Why? *Stomach Virus*)



HEAD START NFS/Indirect Costs/Admin Expenses Rate

- ✓ **\$2,132** NFS Collected - **\$60,785** NFS Needed
- ✓ **\$5,306** Indirect Costs Collected
- ✓ **6%** Admin Expense Rate



HEAD START CACFP Meals/Reimbursements

- ✓ **\$2,136** Reimbursed This Month - **\$6,546** Reimbursed This Year
- ✓ **23** days of Service – **820** Meals Served

ATTITUDE IS EVERYTHING



HEAD START Quality Assurance

- ✓ **10** Files Reviewed/**6** Classrooms Observed
- ✓ **8** Incomes Verified/**0** Interviews/**5** Community Contacts
- ✓ **Self-Assessment** – **4** Findings/**3** Corrections/**1** Remaining
- ✓ **Annual Detailed Monitoring** – **7** Findings/**6** Corrections/**1** Remaining

ANNOUNCEMENTS:

Preparing for End-of-Year Activities
Enrolling for 2023-2024 School Year



Office of Head Start - Head Start Services Snapshot

Community Services Of Northeast Texas, Inc. (2022-2023)

Date

4/19/2023

Funded Enrollment

Number of enrollment slots the program is funded to serve.

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Total Funded Enrollment	465	100.00%

Funded Enrollment by Program Option

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Center-based	465	100.00%
Home-based	0	0%
Family Child Care	0	0%
Locally Designed	0	0%

Detail - Center-based Funded Enrollment

	<i># of center-based funded enrollment slots</i>	<i>% of center-based funded enrollment slots</i>
Number of slots equal to or greater than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	465	100.00%
Of these, the number that are available for the full-working-day and full-calendar-year	0	
Number of slots with fewer than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	0	0%
Of these, the number that are available for 3.5 hours per day for 128 days	0	
Of these, the number that are available for a full working day	0	

Total Cummulative Enrollment

	<i># of participants</i>	<i>% of participants over Funded Enrollment</i>
Total Cumulative Enrollment	521	12.04%

Participants by Age

	<i># of participants</i>	<i>% of participants</i>
1 Year Old	0	0.00%
2 Years Old	6	1.15%
3 Years Old	247	47.41%
4 Years Old	268	51.44%
5 Years Old	0	0.00%

Homelessness Services

	<i># of children</i>	<i>% of children</i>
Total number of children experiencing homelessness that were served during the enrollment year	39	7.49%

Foster Care

	# of children	% of children
Total number of enrolled children who were in foster care at any point in the program year	24	4.61%

Prior Enrollment of Children

	# of children	% of children
The second year	130	24.95%
Three or more years	10	1.92%

Ethnicity And Race

	# of Hispanic or Latino Origin participants	% of Hispanic or Latino Origin participants	# of Non-Hispanic or Non-Latino Origin participants	% of Non-Hispanic or Non-Latino Origin participants
American Indian or Alaska Native	0	0.00%	1	0.19%
Asian	0	0.00%	5	0.96%
Black or African American	9	1.73%	256	49.14%
Native Hawaiian or Pacific Islander	0	0.00%	0	0.00%
White	25	4.80%	148	28.41%
Biracial or Multi-Racial	6	1.15%	37	7.10%
Other Race	34	6.53%	0	0.00%
Unspecified Race	0	0.00%	0	0.00%

Primary Language of Parents at Home

	# of children	% of children
English	492	94.43%
Of these, the number of children acquiring/learning another language in addition to English	13	
Spanish	26	4.99%
Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%
Middle Eastern or South Asian Languages	0	0.00%
East Asian Languages	3	0.58%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
American Sign Language	0	0.00%
Other Languages	0	0.00%
Unspecified Languages	0	0.00%

Health Services

Services to All Children at Beginning of Enrollment Year Compared to End of Enrollment Year (based on Cumulative Enrollment)	# at Beginning of Enrollment Year	% at Beginning of Enrollment Year	# at End of Enrollment Year	% at End of Enrollment Year
Children with health insurance	486	93.28%	364	69.87%
Children with accessible health care	468	89.83%	367	70.44%
Children with up-to-date immunizations or all possible immunizations to date, or exempt	470	90.21%	445	85.41%
Children with accessible dental care	454	87.14%	357	68.52%

Disabilities Services

	<i># of children</i>	<i>% of children</i>
Children with an Individualized Education Program (IEP), indicating they were determined eligible to receive special education and related services	45	9.68%

Family Services

	<i># of families</i>	<i>% of families</i>
Total Number of Families	493	100.00%

	<i># of families</i>	<i>% of families</i>
Families Who Received at Least One Family Service	478	96.96%

Specific Services

	<i># of families</i>	<i>% of families</i>
Emergency or Crisis Intervention	19	3.85%
Housing Assistance	8	1.62%
Asset Building Services	128	25.96%
Mental Health Services	8	1.62%
Substance Misuse Prevention	2	0.41%
Substance Misuse Treatment	6	1.22%
English as a Second Language (ESL) Training	14	2.84%
Assistance in enrolling into an education or job training program	67	13.59%
Research-based parenting curriculum	428	86.82%
Involvement in discussing their child's screening and assessment results and their child's progress	464	94.12%
Supporting transitions between programs	447	90.67%
Education on preventive medical and oral health	464	94.12%
Education on health and developmental consequences of tobacco product use	155	31.44%
Education on nutrition	476	96.55%
Education on postpartum care	7	1.42%
Education on relationship/marriage	15	3.04%
Assistance to families of incarcerated individuals	2	0.41%



Office of Head Start - Early Head Start Services Snapshot

Community Services Of Northeast Texas, Inc. (2022-2023)

Date

4/19/2023

Funded Enrollment

Number of enrollment slots the program is funded to serve.

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Total Funded Enrollment	16	100.00%

Funded Enrollment by Program Option

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Center-based	16	100.00%
Home-based	0	0%
Family Child Care	0	0%
Locally Designed	0	0%

Detail - Center-based Funded Enrollment

	<i># of center-based funded enrollment slots</i>	<i>% of center-based funded enrollment slots</i>
Number of slots equal to or greater than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	16	100.00%
Of these, the number that are available for the full-working-day and full-calendar-year	0	
Number of slots with fewer than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	0	0%
Of these, the number that are available for 3.5 hours per day for 128 days	0	
Of these, the number that are available for a full working day	0	

Total Cumulative Enrollment

	<i># of participants</i>	<i>% of participants</i>
Total Cumulative Enrollment	17	106.25%

Participants by Age

	<i># of participants</i>	<i>% of participants</i>
Under 1 Year Old	1	5.88%
1 Year Old	7	41.18%
2 Years Old	9	52.94%
3 Years Old	0	0.00%
Pregnant Women	0	0.00%

Homelessness Services

	<i># of children</i>	<i>% of children</i>
Total number of children experiencing homelessness that were served during the enrollment year	2	11.76%

Foster Care

	# of children	% of children
Total number of enrolled children who were in foster care at any point in the program year	1	5.88%

Prior Enrollment of Children

	# of children	% of children
The second year	4	23.53%
Three or more years	1	5.88%

Ethnicity And Race

	# of Hispanic or Latino Origin participants	% of Hispanic or Latino Origin participants	# of Non-Hispanic or Non-Latino Origin participants	% of Non-Hispanic or Non-Latino Origin participants
American Indian or Alaska Native	0	0.00%	0	0.00%
Asian	0	0.00%	1	5.88%
Black or African American	0	0.00%	8	47.06%
Native Hawaiian or Pacific Islander	0	0.00%	0	0.00%
White	0	0.00%	4	23.53%
Biracial or Multi-Racial	1	5.88%	1	5.88%
Other Race	2	11.76%	0	0.00%
Unspecified Race	0	0.00%	0	0.00%

Primary Language of Parents at Home

	# of children	% of children
English	15	88.24%
Of these, the number of children acquiring/learning another language in addition to English	2	11.76%
Spanish	2	11.76%
Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%
Middle Eastern or South Asian Languages	0	0.00%
East Asian Languages	0	0.00%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
American Sign Language	0	0.00%
Other Languages	0	0.00%
Unspecified Languages	0	0.00%

Health Services

<i>Services to All Children at Beginning of Enrollment Year Compared to End of Enrollment Year (based on Cumulative Enrollment)</i>	# at Beginning of Enrollment Year	% at Beginning of Enrollment Year	# at End of Enrollment Year	% at End of Enrollment Year
Children with health insurance	17	100.00%	17	100.00%
Children with accessible health care	16	94.12%	8	47.06%
Children with up-to-date immunizations or all possible immunizations to date, or exempt	17	100.00%	16	94.12%
Children with accessible dental care	16	94.12%	8	47.06%

Disabilities Services

	<i># of children</i>	<i>% of children</i>
Children with an Individualized Family Service Plan (IFSP), indicating they were determined eligible to receive early intervention services	2	12.50%

Family Services

	<i># of families</i>	<i>% of families</i>
Total Number of Families	16	94.12%

	<i># of families</i>	<i>% of families</i>
Families Who Received at Least One Family Service	16	100.00%

Specific Services

	<i># of families</i>	<i>% of families</i>
Emergency or Crisis Intervention	0	0.00%
Housing Assistance	0	0.00%
Asset Building Services	0	0.00%
Mental Health Services	0	0.00%
Substance Misuse Prevention	0	0.00%
Substance Misuse Treatment	0	0.00%
English as a Second Language (ESL) Training	2	12.50%
Assistance in enrolling into an education or job training program	11	68.75%
Research-based parenting curriculum	16	100.00%
Involvement in discussing their child's screening and assessment results and their child's progress	13	81.25%
Supporting transitions between programs	10	62.50%
Education on preventive medical and oral health	16	100.00%
Education on health and developmental consequences of tobacco product use	3	18.75%
Education on nutrition	16	100.00%
Education on postpartum care	0	0.00%
Education on relationship/marriage	0	0.00%
Assistance to families of incarcerated individuals	0	0.00%