

Justification
Head Start/Early Head Start Continuation Grant
#06CH011282/05

Date	Description
5/23/2022	<p>CSNT Head Start is requesting approval to submit the Continuation Grant Application for Head Start/Early Head Start for a total of \$5,866,791.</p> <p>\$4,647,794 Program Expenditures \$ 45,638 Training and Technical Assistance <u>\$1,173,359 NFS</u> \$5,886,791 Total Budget Amount \$ 464,779 Indirect Cost Pool</p>

Budget Line Items by Program

Budget Category	Head Start Budget Amount	Early Head Start Budget Amount	Total Budget Amount
Personnel	\$2,189,913	\$146,274	\$2,336,186
Fringe	\$536,529	\$35,837	\$572,366
Travel (4120)	\$10,000	\$2,190	\$12,190
Equipment	\$48,000	\$0	\$48,000
Supplies	\$245,000	\$19,000	\$264,000
Contractual	\$291,066	\$0	\$291,066
Facilities/ Construction	\$0	\$0	\$0
Other (4120)	\$29,750	\$2,867	\$32,617
Other (4122)	\$640,353	\$31,043	\$671,396
Indirect Costs	\$438,985	\$25,795	\$464,780
	HS	EHS	TOTAL
Expenditures	\$4,389,845	\$257,949	\$4,647,794
Total (T&TA)	\$40,381	\$5,257	\$45,638
NFS	\$1,107,557	\$65,802	\$1,173,359
Total Budget	\$5,537,783	\$329,008	\$5,866,791

Approving purchase of (1) Van for IT – Administrative Office
Approving Agency Purchasing Agent

**Justification – No COLA/Quality
Head Start/Early Head Start Continuation Grant
#06CH011282/05**

Date	Description
5/23/2023	<p>CSNT Head Start is requesting approval to submit the Continuation Grant Application for Head Start/Early Head Start for a total of \$5,394,929.</p> <p>\$4,270,305 Program Expenditures \$ 45,638 Training and Technical Assistance <u>\$1,078,986 NFS</u> \$5,394,929 Total Budget Amount \$ 427,030 – Indirect Cost Pool</p>

Budget Line Items by Program

Budget Category	Head Start Budget Amount	Early Head Start Budget Amount	Total Budget Amount
Personnel	\$2,190,906	\$146,279	\$2,337,185
Fringe	\$536,272	\$35,838	\$572,610
Travel (4120)	\$10,000	\$2,190	\$12,190
Equipment	\$48,000	\$0	\$48,000
Supplies	\$160,000	\$11,000	\$171,627
Contractual	\$275,350	\$0	\$275,000
Facilities/ Construction	\$0	\$0	\$0
Other (4120)	\$29,750	\$2,867	\$32,617
Other (4122)	\$418,154	\$20,976	\$439,130
Indirect Costs	\$403,242	\$23,788	\$427,030
	HS	EHS	TOTAL
Expenditures	\$4,032,305	\$237,881	\$4,270,305
Total (T&TA)	\$40,381	\$5,257	\$45,638
NFS	\$1,018,201	\$60,785	\$1,078,986
Total Budget	\$5,091,006	\$303,923	\$5,394,929

*Approving purchase of (1) Van for IT – Administrative Office
Approving Agency Purchasing Agent*